

# KANSAS CITY DISTRICT

Missouri River Operations

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Missouri River Project Office

14 February 2018



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# OUTLINE

Budget

Maintenance/Navigation Update

MV Jumbo



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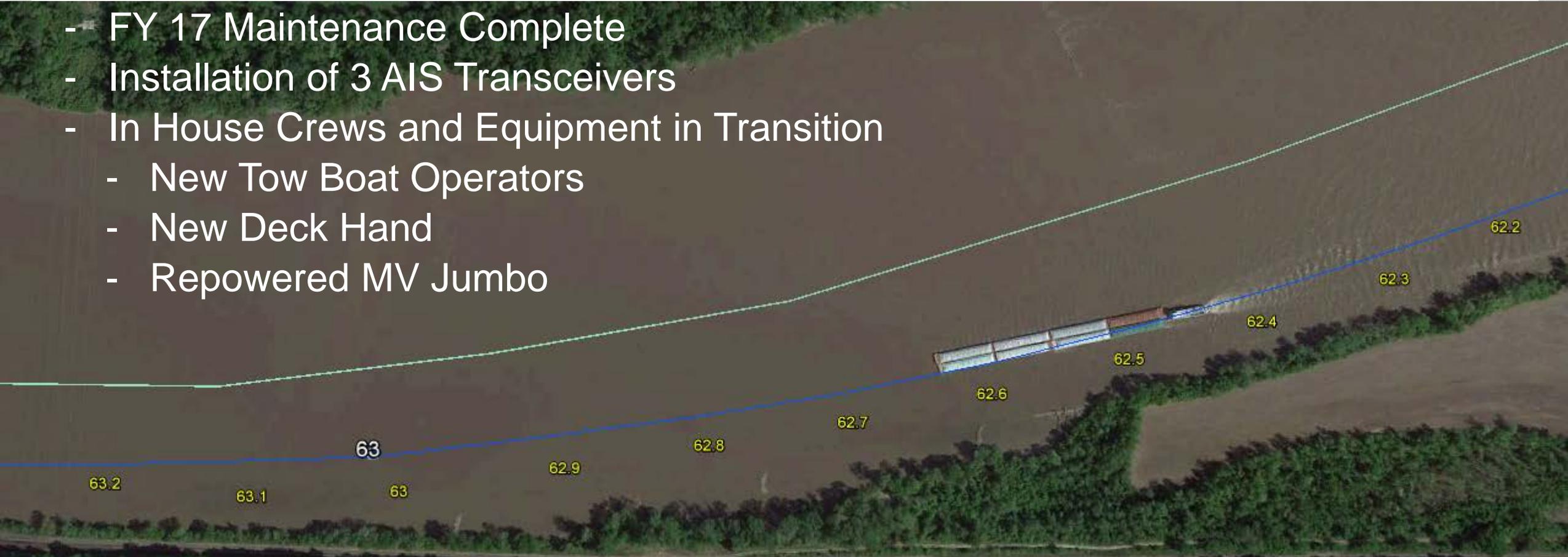
# BUDGET

	FY13	FY14	FY15	FY16	FY17	*FY18*	*FY19*
BSNP Nav O&M	\$5.060	\$5.200	\$6.919	\$ 6.717	\$ 6.233	*\$ 6.626*	\$ 10.554
BSNP Ens O&M	\$0.414	\$0.450	\$0.774	\$0.300	\$0.287	*\$ 0.0*	\$0
MRRP Ens O&M	\$0.000	\$1.100	\$3.900	\$2.524	\$1.510	*\$ 1.346*	\$ 3.0
Total	\$5.474	\$6.750	\$11.593	\$9.541	\$8.030	*\$ 7.972*	\$ 13.554



# MAINTENANCE/NAVIGATION UPDATE

- New Maintenance Contract Starting
  - 5 year
  - Multiple Contractors
- FY 17 Maintenance Complete
- Installation of 3 AIS Transceivers
- In House Crews and Equipment in Transition
  - New Tow Boat Operators
  - New Deck Hand
  - Repowered MV Jumbo



# MV JUMBO

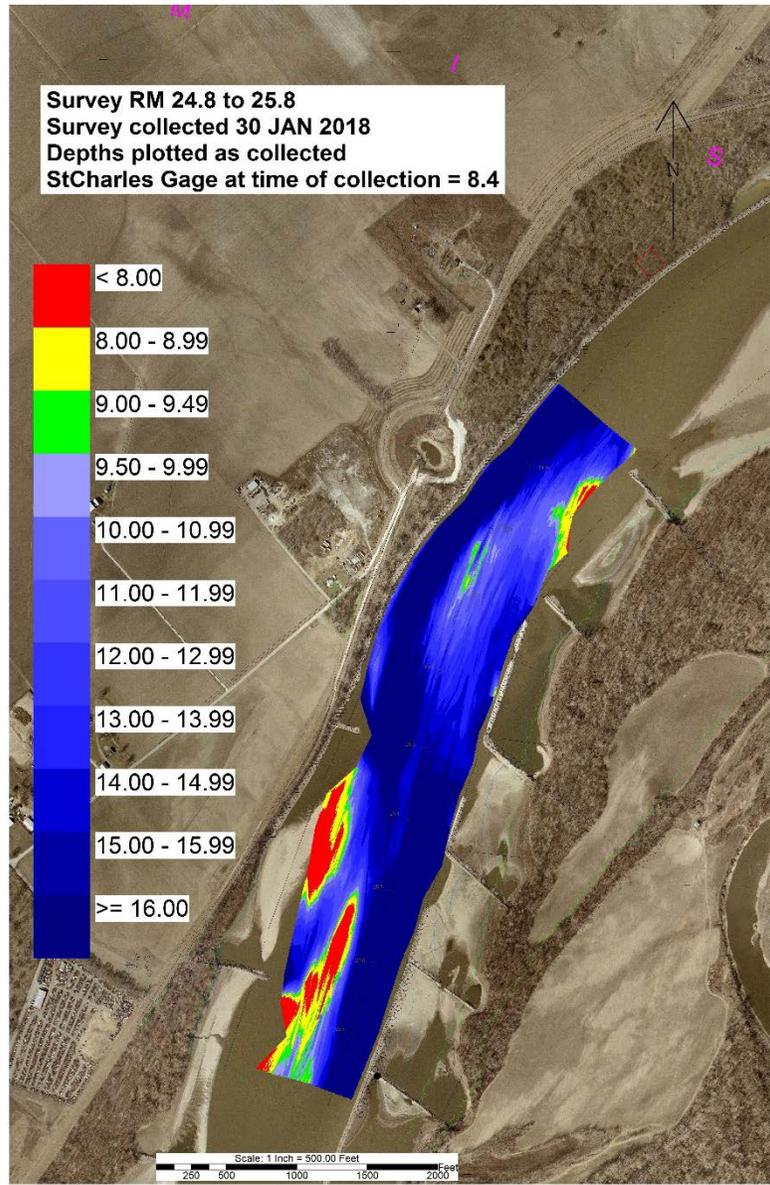
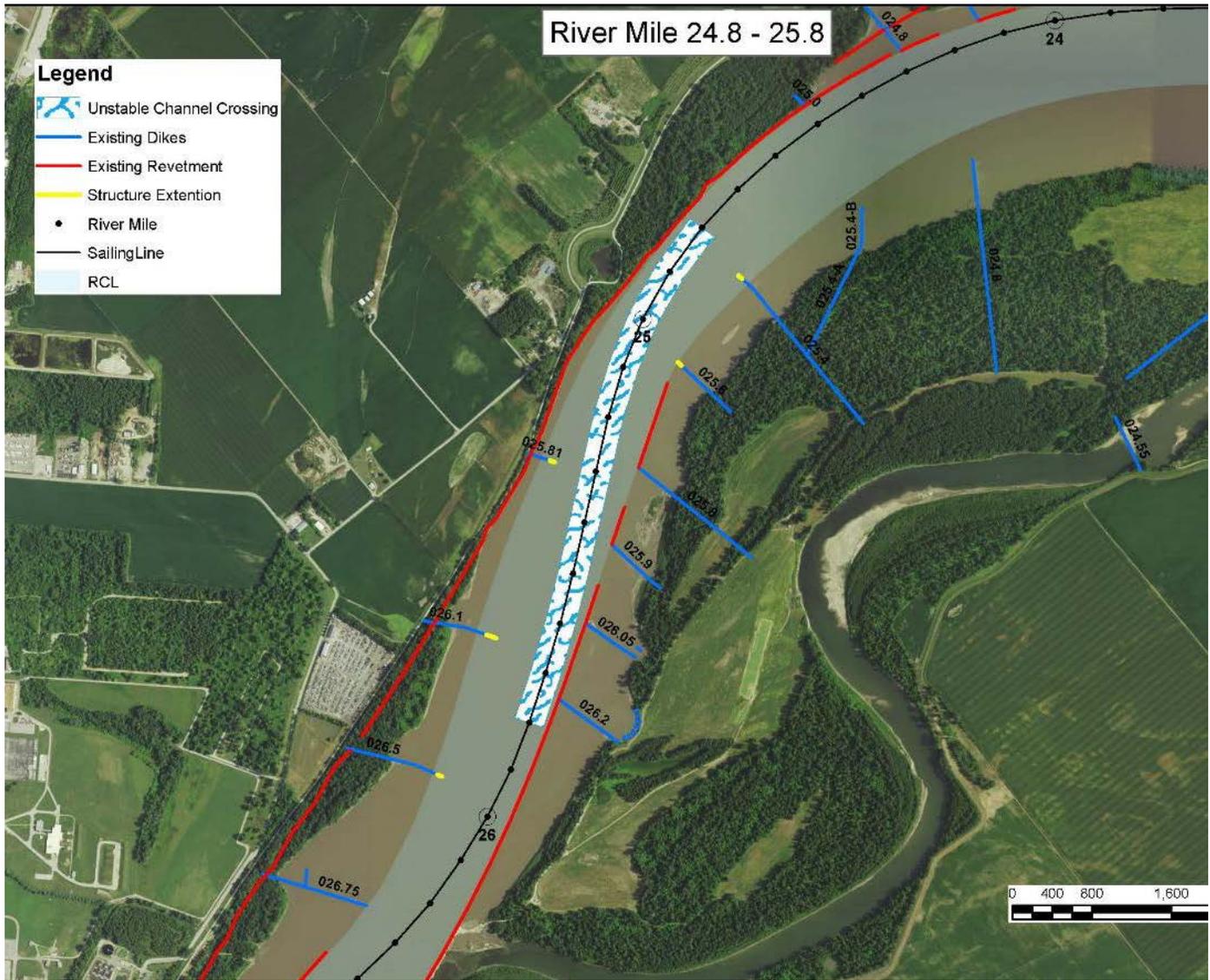


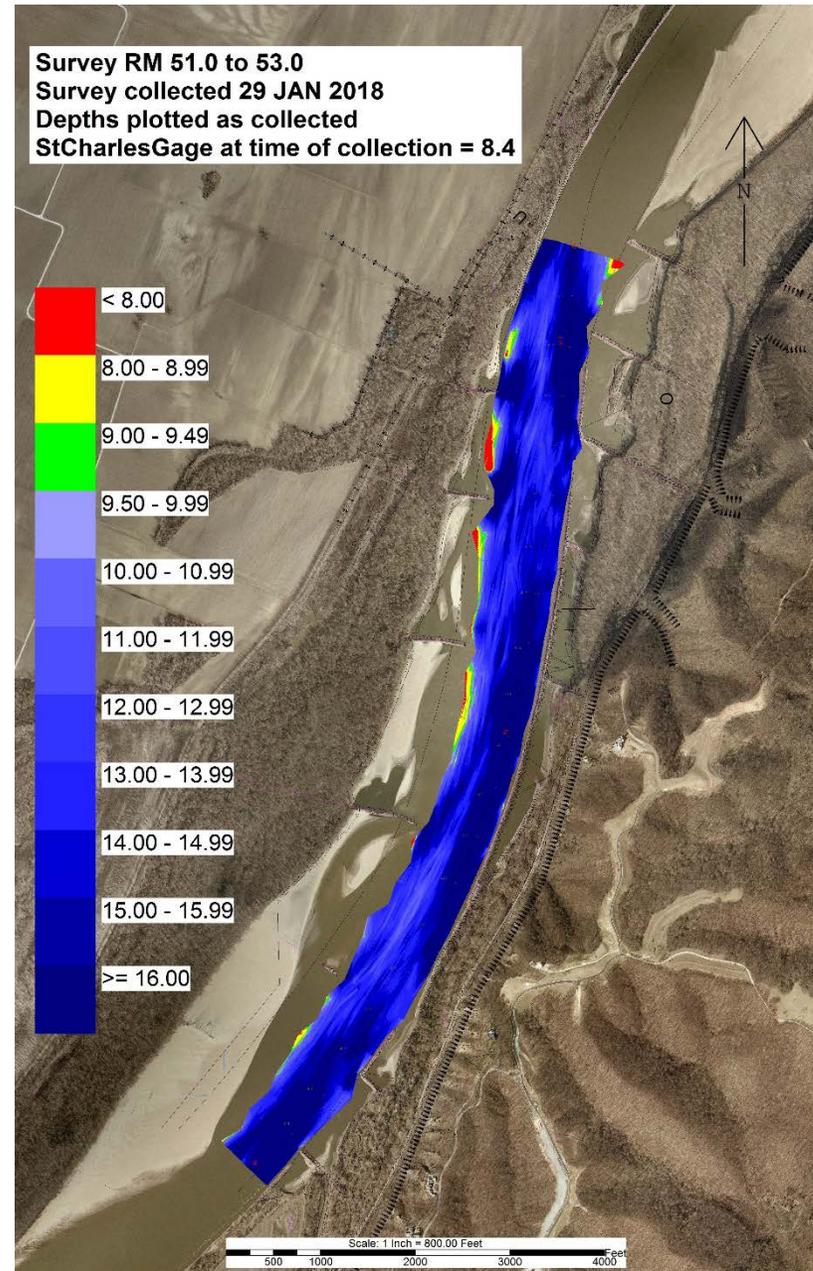
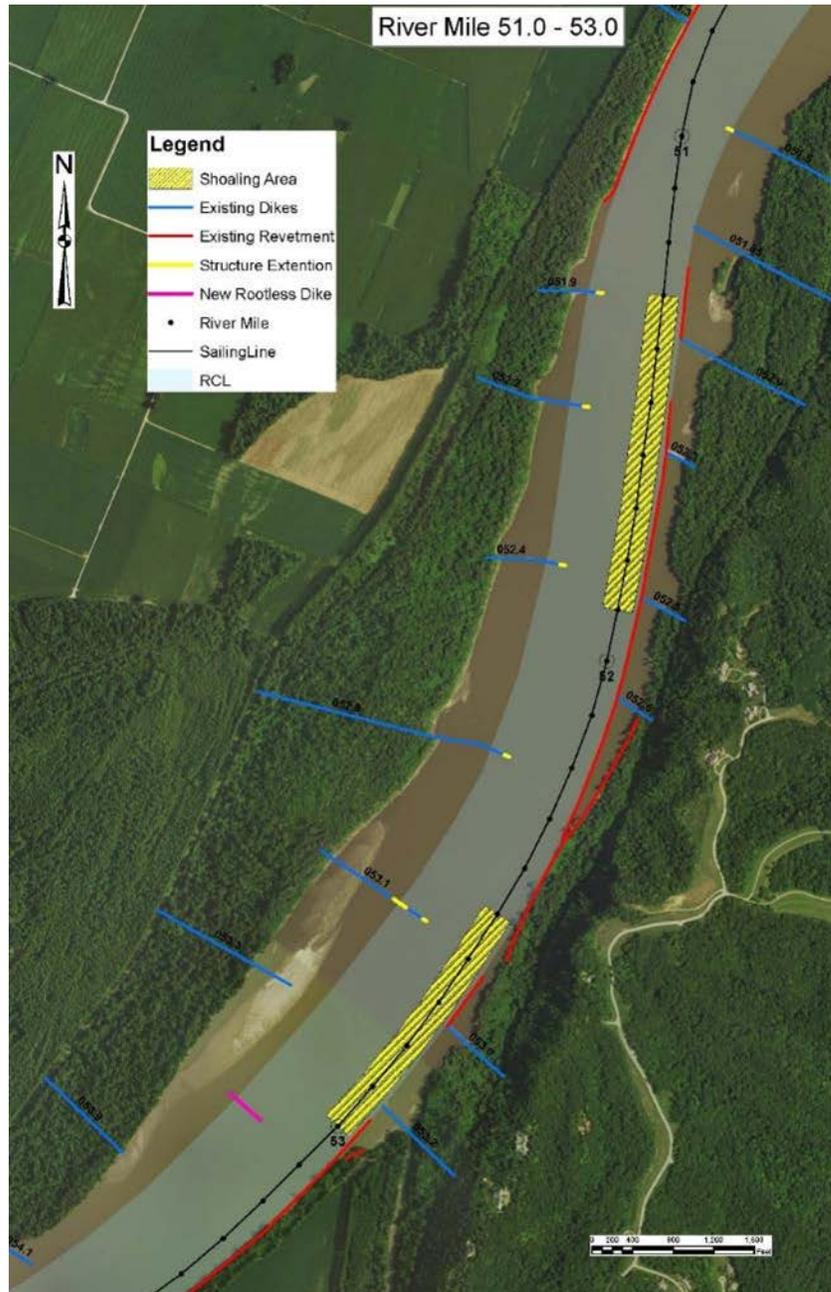
Repowering Scheduled for March – June 2018



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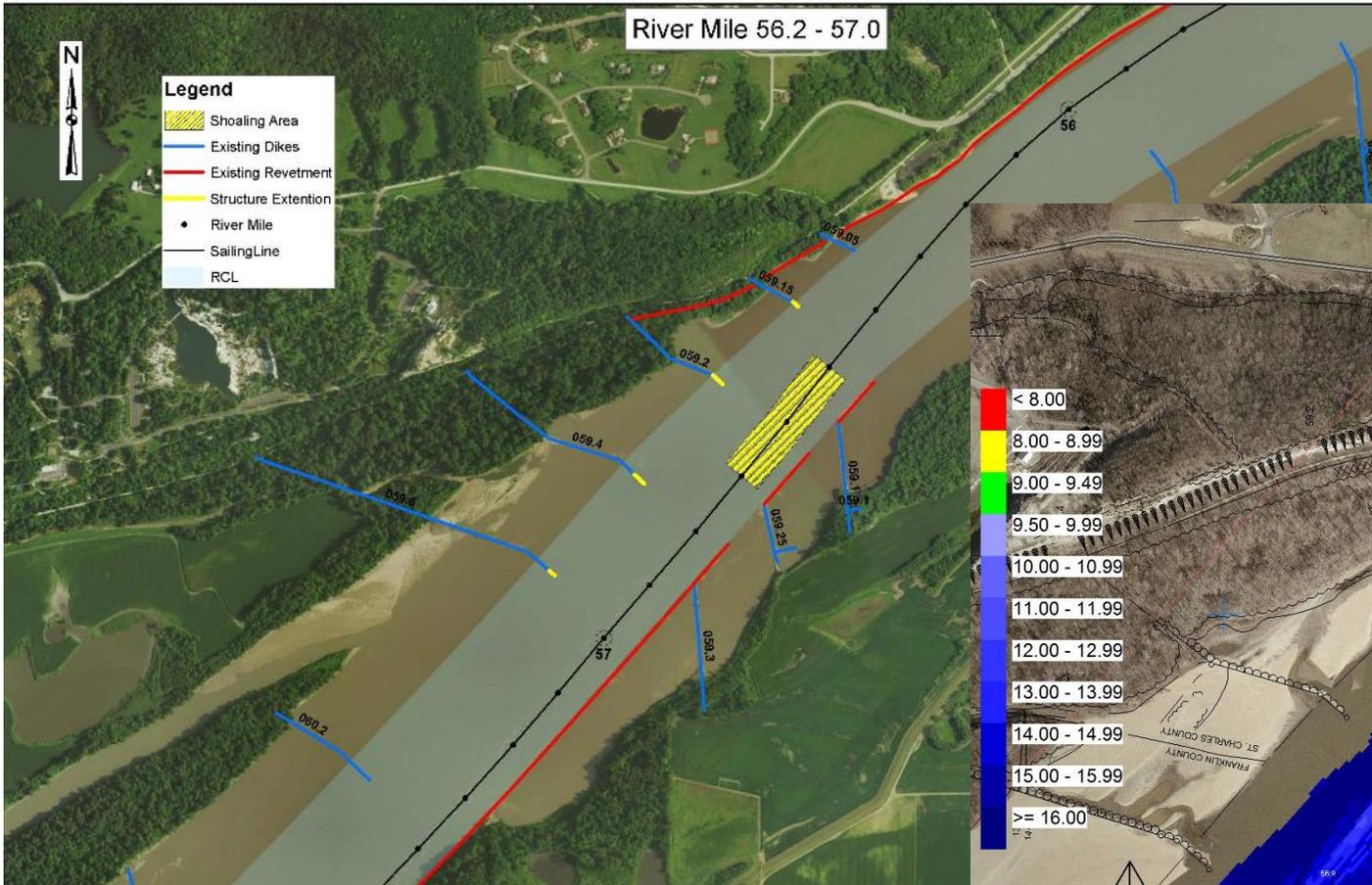




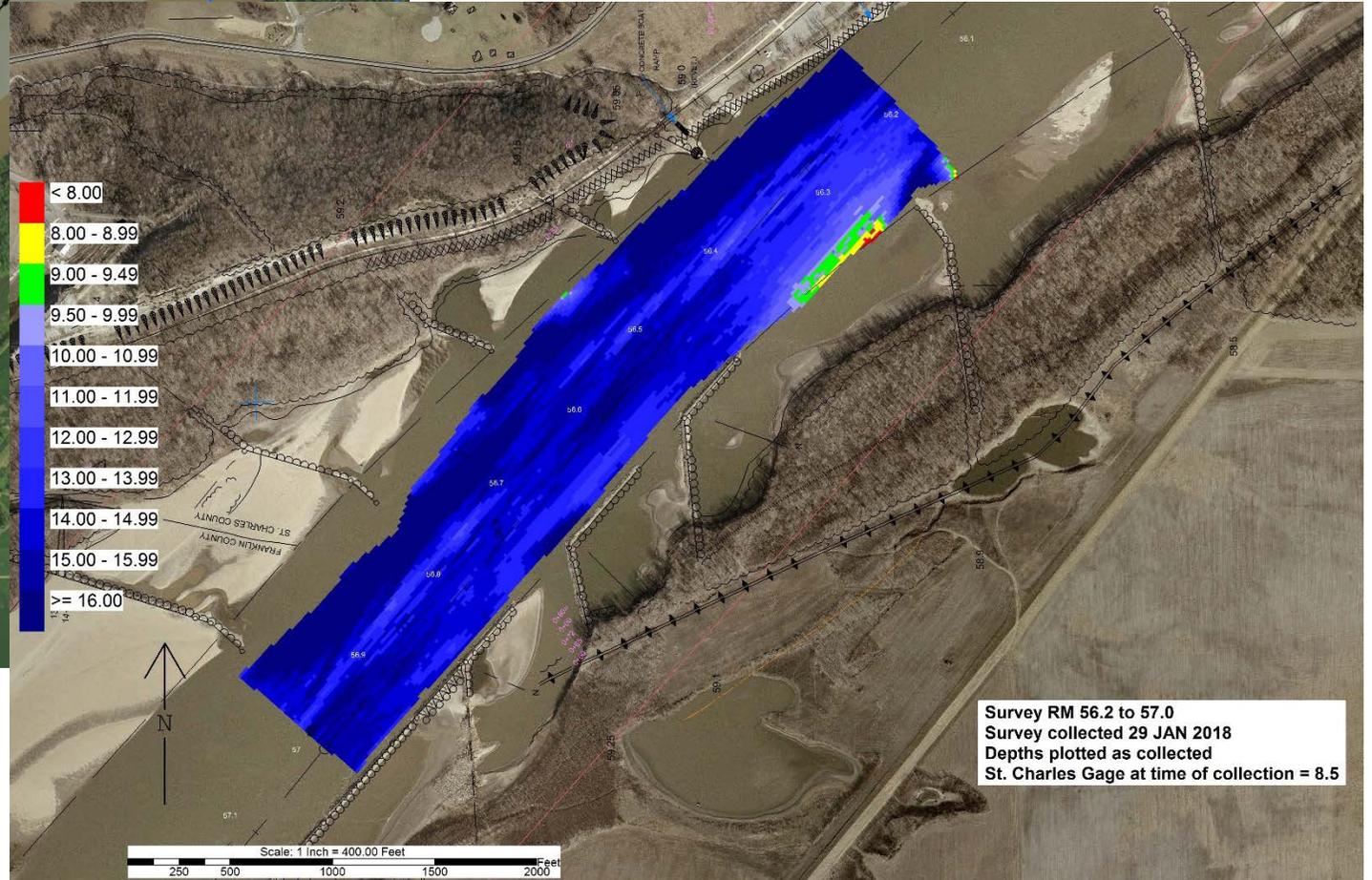
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River Mile 56.2 - 57.0



- Legend**
- Shoaling Area
  - Existing Dikes
  - Existing Revetment
  - Structure Extension
  - River Mile
  - SailingLine
  - RCL



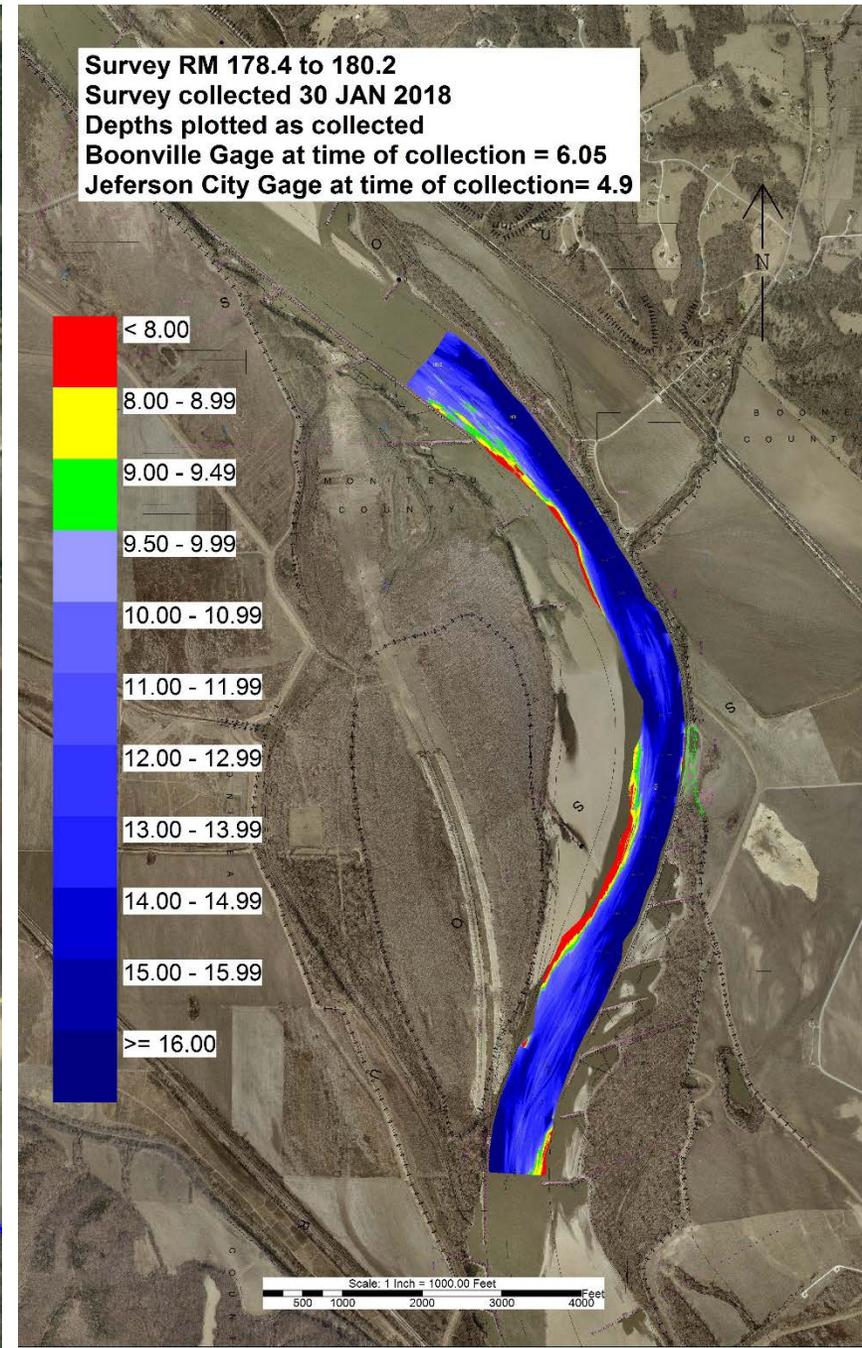
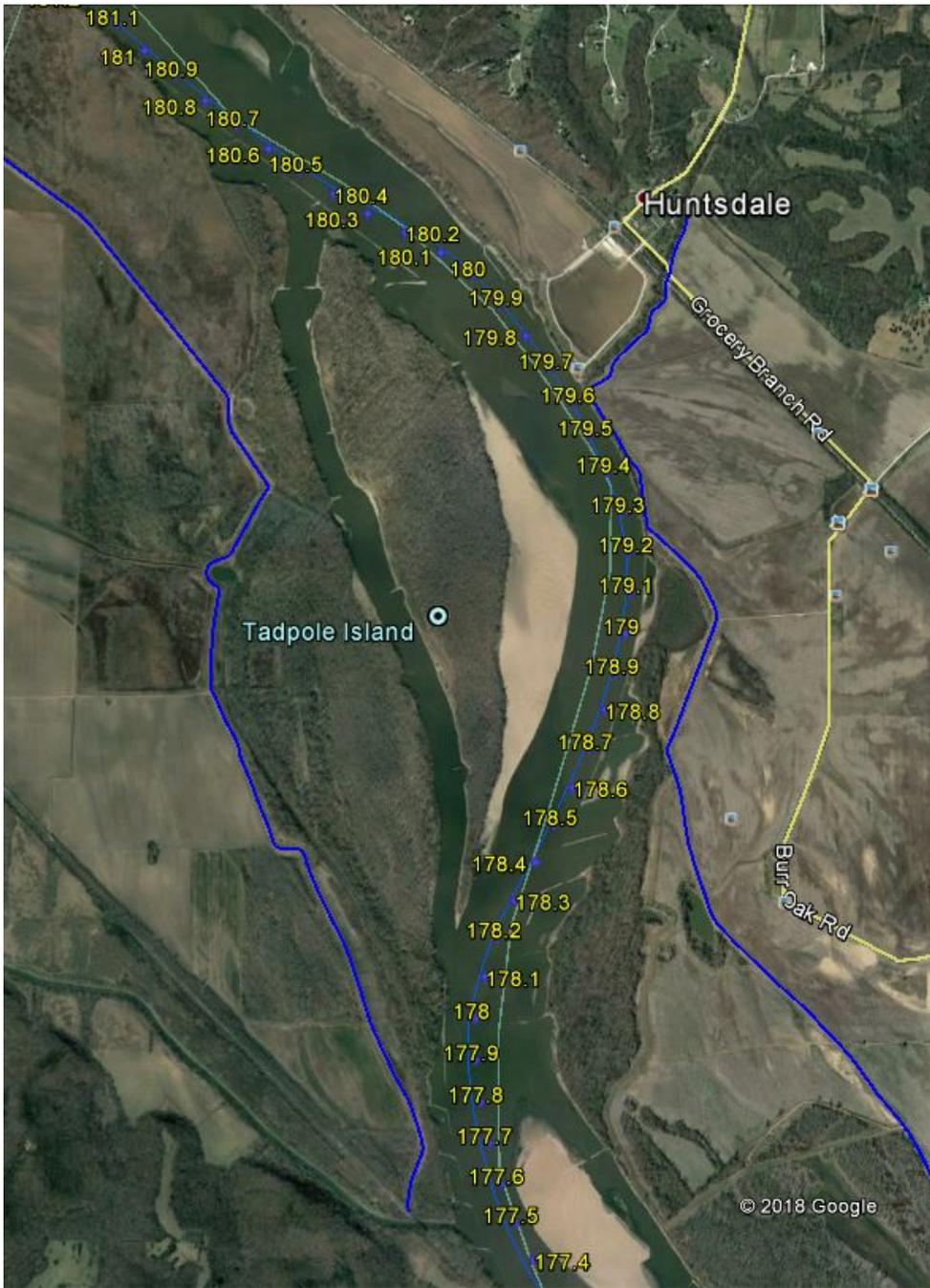
Survey RM 56.2 to 57.0  
 Survey collected 29 JAN 2018  
 Depths plotted as collected  
 St. Charles Gage at time of collection = 8.5



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# Thank You Questions

