

KANSAS CITY DISTRICT

Missouri River Operations

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TODAYS TOPICS

Budget

Maintenance/Navigation Update

Dock barge

Navigation AIS



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BUDGET (DOLLAR VALUES IN MILLIONS)

	FY14*	FY15	FY16	FY17	FY18	FY19^	FY20
BSNP Nav O&M	\$5.200	\$6.919	\$ 6.717	\$ 6.233	\$ 6.820	\$ 10.490	-
BSNP Ens O&M	\$0.450	\$0.774	\$0.300	\$0.287	\$ 0.0	\$ 0.075	-
MRRP Ens O&M	\$1.100	\$3.900	\$2.524	\$1.510	\$ 1.974	\$ 2.97	-
Total	\$6.750	\$11.593	\$9.541	\$8.030	\$ 8,794	\$ 13.535	-

BSNP – Bank Stabilization and Navigation Project – Structures determine river and navigation channel location

MRRP – Missouri River Recovery Program

Nav - Navigation

Ens – Environmental Stewardship

O&M – Operations and Maintenance

* - 1st year with funding for MRRP O&M

^ - Funding increase mainly due to dock barge contract



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MAINTENANCE/NAVIGATION UPDATE

- New Maintenance Contract Starting
 - 5 year
 - Multiple Contractors
- 1st Task Order under new contract nearing completion
- 2nd Task Order to be Awarded Spring 2019
- In House Crews and Equipment in Transition
 - 10 structures repaired 2018
 - New Tow Boat Operators
 - New Deck Hand
 - Repowered MV Jumbo
 - New Dock Barge



MV JUMBO



Repowering Scheduled for April 2019 Completion



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DOCK BARGE



Contract for Purchase Scheduled for May 2019



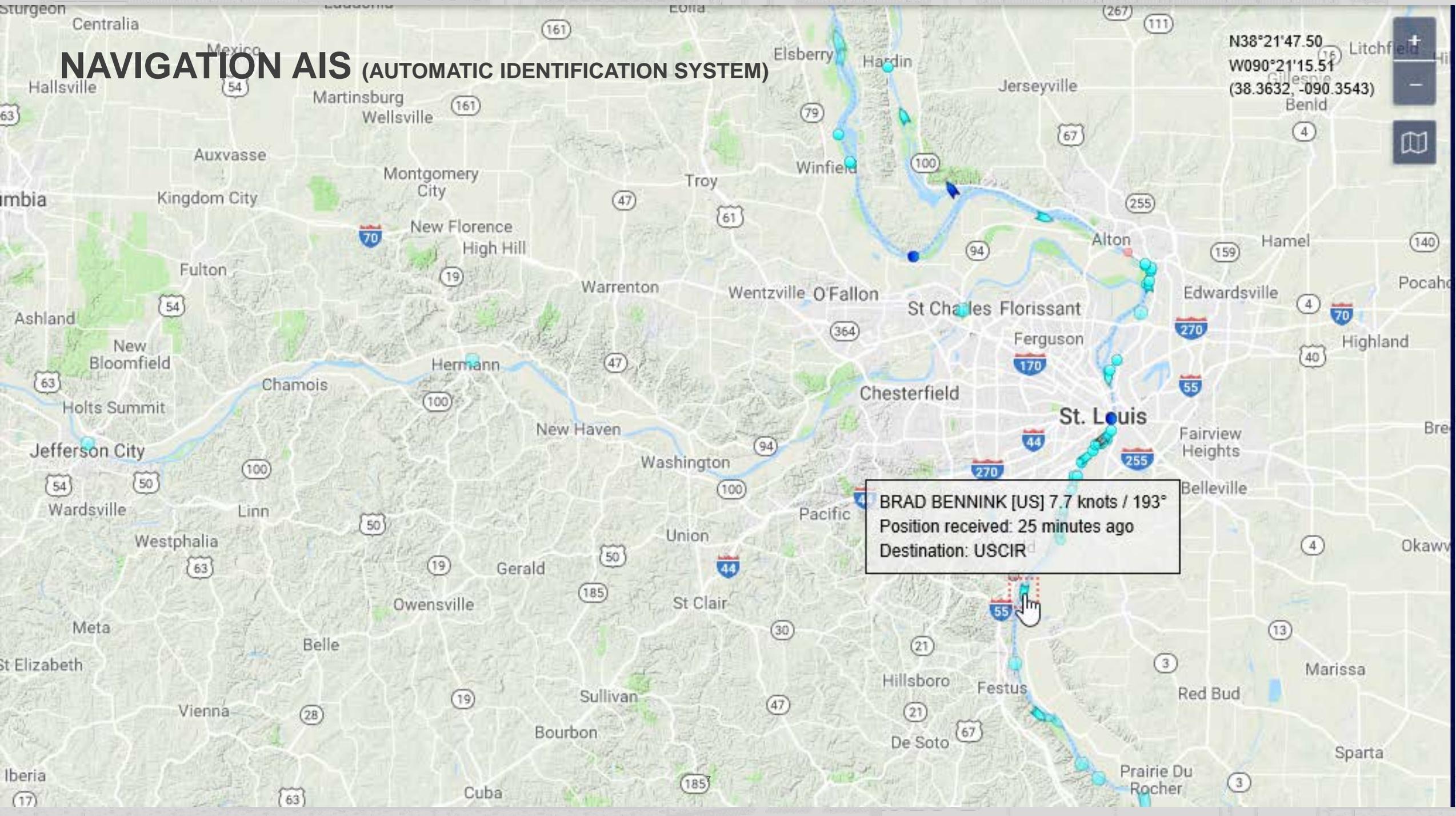
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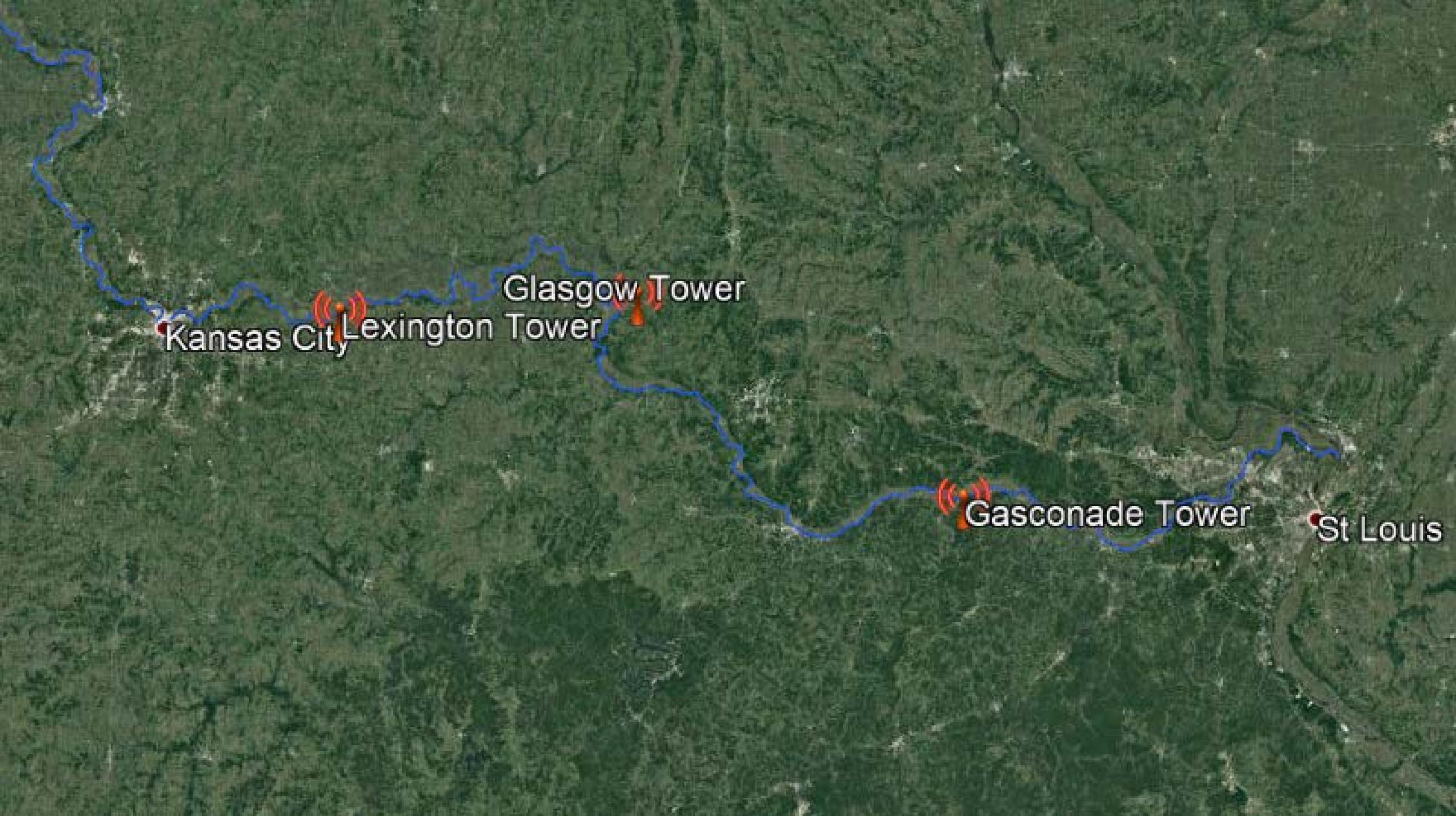


NAVIGATION AIS (AUTOMATIC IDENTIFICATION SYSTEM)

N38°21'47.50
W090°21'15.51
(38.3632, -090.3543)

BRAD BENNINK [US] 7.7 knots / 193°
Position received: 25 minutes ago
Destination: USCIR





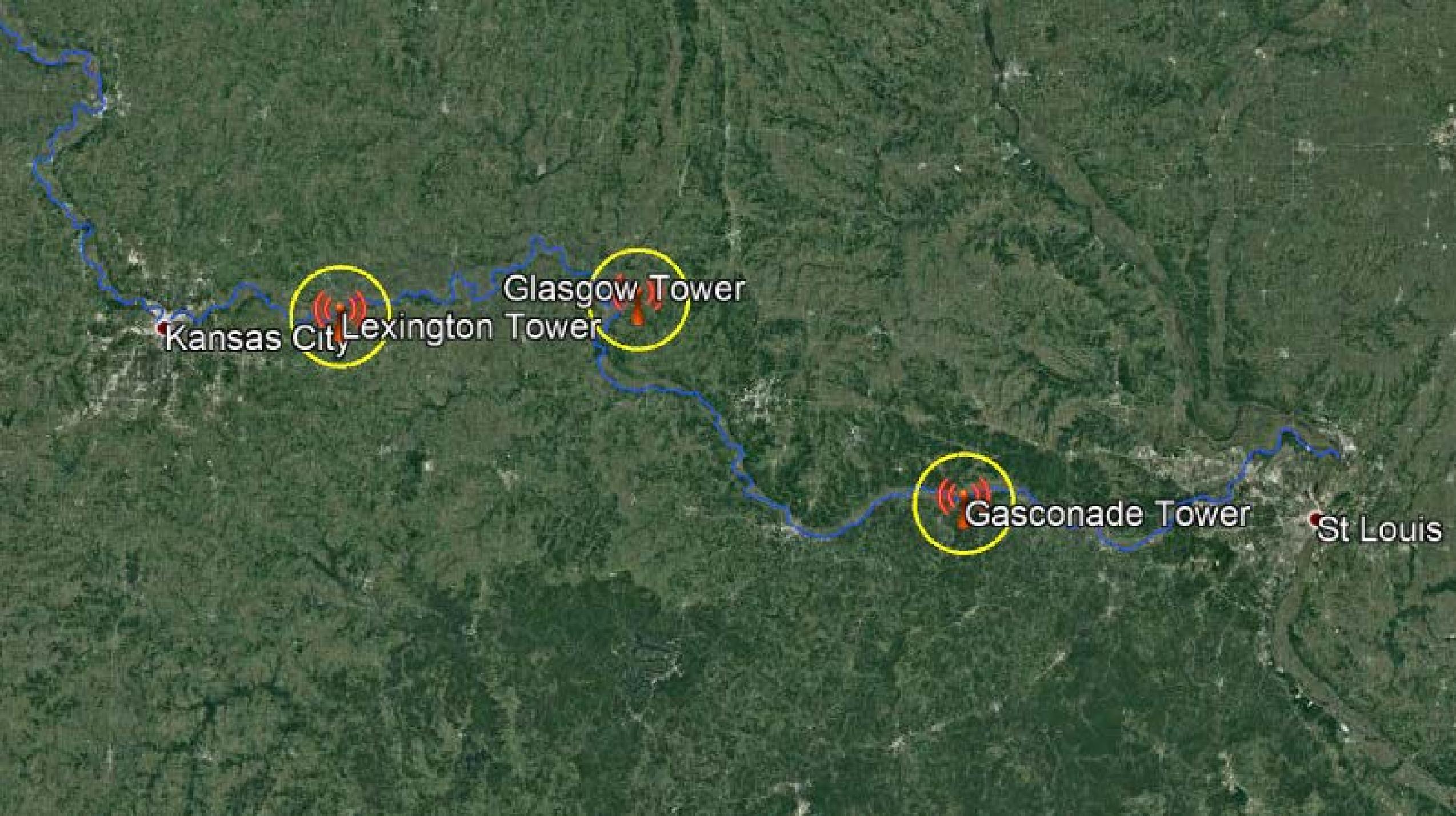
Kansas City

Lexington Tower

Glasgow Tower

Gasconade Tower

St Louis



A satellite map of the Missouri River region in the United States. The river is shown as a blue line winding through a green, hilly landscape. Three tower locations are highlighted with yellow circles and red antenna icons: Lexington Tower, Glasgow Tower, and Gasconade Tower. The cities of Kansas City and St. Louis are also marked with red dots. The text labels for the towers and cities are overlaid on the map.

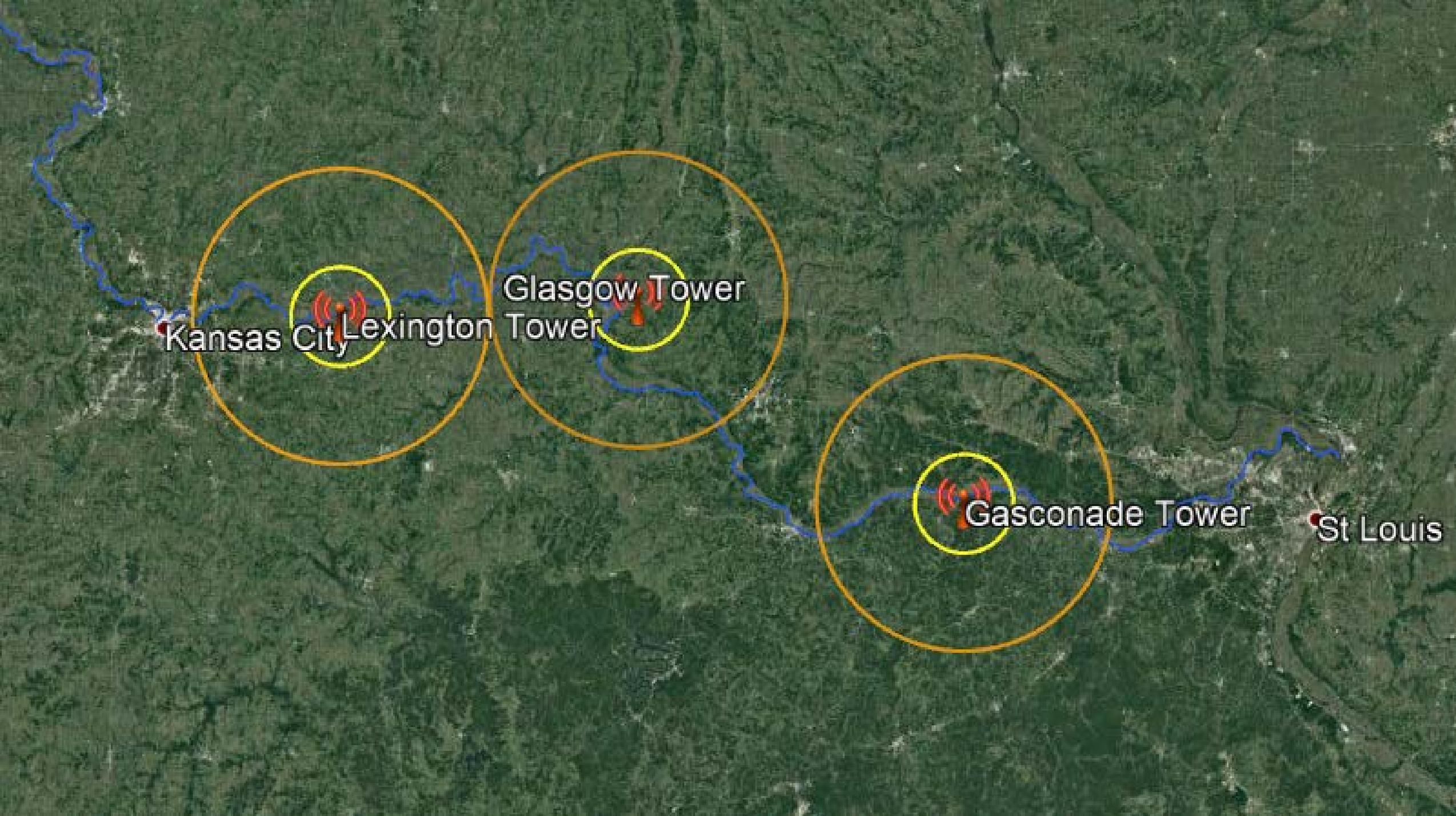
Kansas City

Lexington Tower

Glasgow Tower

Gasconade Tower

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Kansas City

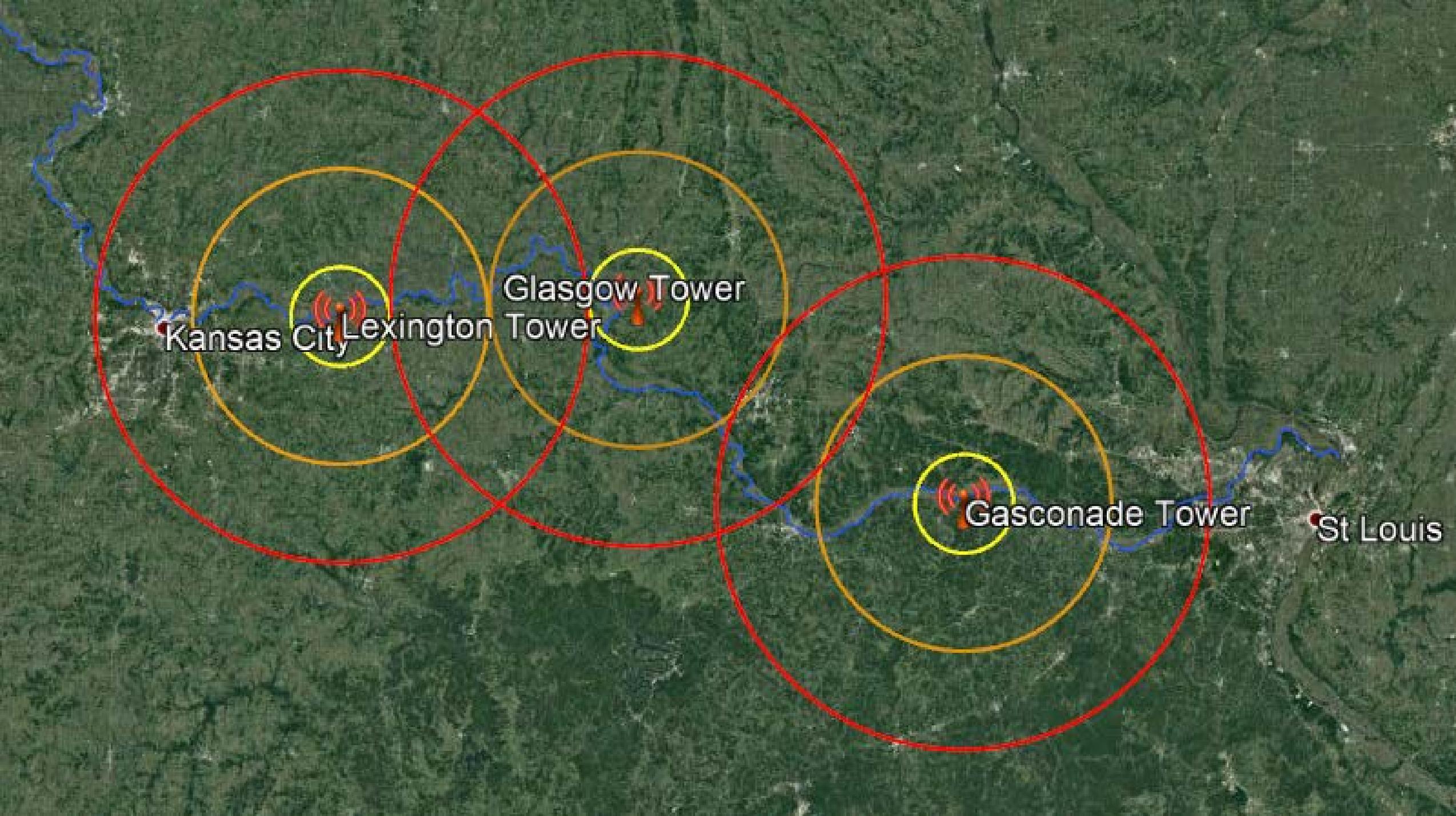
Lexington Tower

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Thank You Questions

