

# KANSAS CITY DISTRICT

Missouri River Operations

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Missouri River Project Office

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NOTE  
TAMPER GATE

# TODAYS TOPICS

Budget

Maintenance/Navigation Update

Channel Recon and Inspection  
Update



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# BUDGET (DOLLAR VALUES IN MILLIONS)

|                 | FY15     | FY16     | FY17     | FY18     | FY19^     | FS     | FY20     | FY21~   |
|-----------------|----------|----------|----------|----------|-----------|--------|----------|---------|
| BSNP<br>Nav O&M | \$6.919  | \$ 6.717 | \$ 6.233 | \$ 6.820 | \$ 10.490 | \$13.0 | \$ 9.029 | \$6.380 |
| BSNP<br>Ens O&M | \$0.774  | \$0.300  | \$0.287  | \$ 0.0   | \$ 0.075  | \$0.0  | \$ 0.123 | \$0.085 |
| MRRP<br>Ens O&M | \$3.900  | \$2.524  | \$1.510  | \$ 1.974 | \$ 2.97   | \$7.0  | \$ 3.30  | \$3.456 |
| Total           | \$11.593 | \$9.541  | \$8.030  | \$ 8,794 | \$ 13.535 | \$20.0 | \$ 10.70 | \$9.921 |

BSNP – Bank Stabilization and Navigation Project – Structures determine river and navigation channel location

MRRP – Missouri River Recovery Program

Nav - Navigation

Ens – Environmental Stewardship

O&M – Operations and Maintenance

FS – Flood Supplemental

~ - Presidents Budget

^ - Funding increase mainly due to dock barge contract



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# MAINTENANCE/NAVIGATION UPDATE



- 2019
- Contractor on standby due to flood
- Gov – Worked structures at Lisbon Chute
  - Revetment at top of Chute
  - Flow Control Structure in Chute
  - Bank support on river bank of chute



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# MAINTENANCE/NAVIGATION UPDATE

- 2020
  - Contractor Awarded work
    - RM 282
    - RM 214
  - Gov – Transition from Lisbon Chute to work at Jameson Chute
  - First contracts to be awarded in March 2020
    - RM 0 – 140
    - RM 140 – 260
  - Additional Contracts to Award mid to late summer



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# CHANNEL AND STRUCTURE INSPECTION/UPDATE

- Channel Recon
  - KC to St. Louis completed – 14 Feb – Conditions in general good. 4 areas highlighted to be surveyed. These include RM 282, 217, 214, 130
  - Next routinely scheduled recon is mid March
  - POC is Robert Martens
    - 816-389-3961 desk, 816-591-3115 mobile
    - [Robert.E.Martens@usace.army.mil](mailto:Robert.E.Martens@usace.army.mil) or [MissouriRiverAreaOffice@usace.army.mil](mailto:MissouriRiverAreaOffice@usace.army.mil)
- Structure Inspection
  - Mid Feb 2020
  - An initial group of inspections was performed to collect information on the condition of the river and its training structures. With the recent winter river levels a partial evaluation was completed. Information from this review is provide basis for initial structure repairs.
  - Additional inspection will be conducted as the year continues and as conditions allow.



Thank You - Questions



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