



ARMY CIVIL WORKS PROGRAM
FY 2021 WORKPLAN - CONSTRUCTION

STATE	DIVISION	BUSINESS PROGRAM 1/	PROGRAM NAME	FY 2021 BUDGET	FY 2021 EXPLANATORY STATEMENT AMOUNT	ADDITIONAL WORK PLAN AMOUNT	TOTAL FY 2021 ALLOCATION	LINE ITEM OF ADDITIONAL FUNDING 1/	SUMMARY OF WORK TO BE ACCOMPLISHED WITH CONFERENCE ALLOCATION	SUMMARY OF WORK TO BE ACCOMPLISHED WITH FUNDING POT ALLOCATION
AK	POD	FDRR	CHENA RIVER LAKES, AK (MOOSE CREEK RURAL NEVADA, MONTANA, IDAHO, NEW MEXICO, UTAH, AND WYOMING, NV, MT, ID, NM, UT & WY)			\$59,159,000	\$59,159,000	2		Initiate construction of Dam Safety Modification project
AZ	SPD	EI	AMERICAN RIVER COMMON FEATURES, NATOMAS BASIN, CA	\$131,500,000	\$131,500,000				Award construction of Reach A Construction Award (\$110 million); Design Reach F&G (\$5 million); Continue Construction of Reach B/Riverside Canal (\$10 million); Design of Levee Windows (Gap) (\$6.5 million)	
CA	SPD	FDRR	HAMILTON CITY, CA			\$22,000,000	\$22,000,000	6		Physically and fiscally complete construction project.
CA	SPD	FDRR	NAPA RIVER, CA			\$48,300,000	\$48,300,000	1		Fully fund the Federal cost share of the remaining features of the project. Physically and fiscally close out the construction project.
CA	SPD	FDRR	SAN JOAQUIN RIVER BASIN, LOWER SAN JOAQUIN, CA			\$20,000,000	\$20,000,000	1		Continue construction of the project
CA	SPD	FDRR	SANTA ANA RIVER MAINSTEM, CA			\$9,250,000	\$9,250,000	2		Resolve settled contractor claims for work awarded prior to enactment of the Bipartisan Budget Act of 2018 (\$8.75 million); Complete hydrologic and hydraulic modeling and environmental analysis, which will complete the Seven Oaks Dam feature of the project (\$500,000)
CA	SPD	EI	SOUTH PERRIS, CA			\$4,753,000	\$4,753,000	8		Complete Construction of 9,000 feet of Brackish Pipeline between Valley Boulevard and Murrieta Road
CA	SPD	FDRR	WHITTIER NARROWS, CA (DAM SAFETY)	\$384,900,000	\$192,500,000		\$192,500,000			Initiate construction of Dam Safety Modification project
FL	SAD	EI	FLORIDA KEYS WATER QUALITY IMPROVEMENTS, FL			\$5,125,000	\$5,125,000	8		Reimbursement for municipalities of Key Largo, Islamorada and Marathon.
FL	SAD	NHD	JACKSONVILLE HARBOR DEEPENING, FL	\$35,457,000	\$35,457,000		\$35,457,000			Physically and fiscally complete construction project.
FL	SAD	AER	SOUTH FLORIDA ECOSYSTEM RESTORATION, FL	\$250,000,000	\$250,000,000		\$250,000,000	7	Non-CERP C-111 South Dade (\$2.1 million): Continue fiscal closeout activities (\$300,000); Initiate design of S-332s (\$1.8 million). Kissimmee River Restoration (\$3 million): Continue project oversight post-restoration ecological monitoring (\$1.5 million) and complete physical construction (\$1.5 million). CERP Indian River Lagoon South (\$150,250 million): Continue construction management and engineering during construction of C-44 Reservoir (\$7 million). Continue oversight of sponsor construction of C-44 STA (\$250,000); initiate Operational Testing and Monitoring Period (\$3 million). Continue construction management and engineering during construction of C-44 Bank Stabilization (\$2 million). Continue C23/C24 components design (\$3 million). Initiate C25 design of reservoir and STA (\$5 million). Initiate Construction and fully fund c23/c24 STA (\$130 million). CERP Caloosahatchee C-WBSR (\$1 million): Continue oversight of sponsor construction (\$1 million). CERP Picayune Strand (\$4,549,200): Continue work in kind and land credit review and project oversight (\$3.6 million). Continue construction of road removal (\$319,200). Continue construction of the Southwest Protection Features (\$630,000). CERP Central Everglades Planning Project (CEPP) (\$68,660,800): Continue design CEPP-South (\$5.1 million), initiate CEPP-North Validation Report (\$1 million), CEPP New Water Everglades Agricultural Area (EAA) A-2 Reservoir: Along with carryover funds of \$31,780,455, award base contract to initiate construction of inflow/outflow canals (\$44.510 million), Continue EAA A-2 Reservoir design (\$18,050,800). CERP Biscayne Bay Coastal Wetlands (\$7,115 million): Oversight of contract 4 (\$1 million), oversight contract 5 (\$3 million), oversight of sponsors construction (\$3.115 million). CERP Broward County Water Preserve Area (\$1.2 million): initiate design of the WCA (\$1.2 million). CERP (\$12,125 million): Adaptive Assessment and monitoring (\$5 million); Interagency Modeling Center (\$1.5 million); Public Outreach (\$25,000); Information & Data Management (\$500,000); RECOVER (\$1.5 million); Program management (\$3 million); Continue ethnographic study (\$600,000).	
GA	SAD	NHD	SAVANNAH HARBOR EXPANSION, GA	\$93,600,000	\$93,600,000		\$93,600,000		Construct Dredge Material Containment Area 1S Restoration (\$22.6 million); Mitigation for adverse impact to sturgeon from project construction (\$67 million); Environmental Monitoring (\$4 million).	
IA	NWD	AER	MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD	\$9,700,000	\$9,700,000	\$20,000,000	\$29,700,000	7	Integrated Science Program (\$3.325 million); Emergent Habitat for Piping Plover (\$1 million); Shallow water habitat for Pallid Sturgeon (\$4.1 million); Missouri River Recovery Implementation Committee (\$1 million)	Repair flood damages to constructed habitat features
ID	NWD	AER	ALBENI FALLS DAM (FISH PASSAGE), ID			\$34,100,000	\$68,100,000	6		NEW START: Initiate and physically and fiscally complete construction project, including all future monitoring and adaptive management
ID	NWD	AER	ALBENI FALLS DAM (FISH PASSAGE), ID			\$34,000,000		7		
ID	NWD	EI	RURAL IDAHO, ID			\$4,450,000	\$4,450,000	8		Rigby Wastewater System Improvements (\$700,000); Fort Hall Wastewater System (\$1 million); Stites Wastewater System Improvements (\$750,000); Preston Wastewater Treatment Facility (\$1 million); City of Kooskia Wastewater Collection and Treatment System (\$400,000); Cabinet Mountains Water Supply (\$500,000); Program Coordination (\$100,000)
IL	LRD	NHD	CALUMET HARBOR AND RIVER, IL & IN	\$16,000,000	\$16,000,000		\$16,000,000			Initiate construction of vertical expansion of current Confined Disposal Facility.
IL	LRD	EI	COOK COUNTY INFRASTRUCTURE, IL			\$2,000,000	\$2,000,000	8		Complete construction of water and sewer improvements for The Village of Elmwood Park.
IL	MVD	NIH	MELVIN PRICE LOCK AND DAM, IL & MO	\$12,211,000	\$12,211,000		\$12,211,000			Physically complete deficiency correction and fiscally close out construction project.
IL	MVD	AER	UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI	\$33,170,000	\$33,170,000		\$33,170,000		Initiate, continue, and/or complete design, construction, and/or O&M manuals for multiple projects (\$21.42 million); Monitoring (\$5 million); Science in Support of Restoration/Management (\$3.8 million); Habitat Evaluation/Monitoring (\$1.125 million); Program management (\$1.2 million); Regional project sequencing (\$275,000); Adaptive Management (\$200,000); Model Certification/Regional HREP (\$100,000); Public Outreach (\$50,000)	
IL	LRD	2/	WAUKEGAN HARBOR, IL (BENEFICIAL USE OF DREDGED MATERIAL PILOT PROGRAM)			\$1,707,000	\$1,707,000	9		Complete beneficial use of dredged material at six public parks and beaches at four Illinois coastal communities
IN	LRD	EI	CALUMET REGION, IN			\$8,000,000	\$8,000,000	8		Inland Manor Storm water Gary, IN - Design and award construction contract to improve sewer system (\$4 million); Pump Station Phase II Lake Station, IN, - Design and award construction contract to improve the sewer system (\$2 million); Portage Sewer Improvement Portage, IN - Improvements to primary wastewater interceptor (\$2 million)
KY	LRD	NIH	KENTUCKY LOCK AND DAM, TENNESSEE RIVER, KY			\$38,535,000	\$110,100,000	5		Along with previously appropriated funds, initiate construction of Downstream Lock Monoliths.
KY	LRD	NIH	KENTUCKY LOCK AND DAM, TENNESSEE RIVER, KY			\$71,565,000		4		
KY	LRD	FDRR	ROUGH RIVER, KY (MAJOR REHABILITATION)	\$8,750,000	\$8,750,000		\$8,750,000			To be determined due to changed conditions
KY	LRD	EI	SOUTHERN AND EASTERN KENTUCKY ENVIRONMENTAL INFRASTRUCTURE, KY (SECTION 531)			\$2,000,000	\$2,000,000	8		Complete two environmental infrastructure projects in Southern and Eastern Kentucky.
LA	MVD	EI	ASCENSION PARISH ENVIRONMENTAL INFRASTRUCTURE			\$3,750,000	\$3,750,000	8		Hillaryville Regional Wastewater Treatment Plant; Effluent Pump Station; Forcemain (\$750,000); Construction Contract - Hillaryville Regional WWTP and Effluent PS and Forcemain (\$3 million).
LA	MVD	NHD	CALCASIEU RIVER AND PASS, LA	\$9,000,000	\$9,000,000		\$9,000,000			Continue construction of improvements to Confined Disposal Facility D.
LA	MVD	EI	EAST BATON ROUGE PARISH ENVIRONMENTAL INFRASTRUCTURE, LA			\$750,000	\$750,000	8		Complete work on East Baton Rouge Treatment Ponds.
LA	MVD	NHD	MISSISSIPPI RIVER SHIP CHANNEL, GULF TO BATON ROUGE, LA	\$45,707,000	\$45,707,000		\$45,707,000			Physically and fiscally complete construction project.
LA	MVD	FDRR	SOUTHEAST LOUISIANA, LA			\$30,090,000	\$30,090,000	1		Continue construction work in the Algiers Sub-basin.
MA	NAD	NHD	BOSTON HARBOR DEEP DRAFT IMPROVEMENTS, MA	\$68,433,000	\$68,433,000		\$68,433,000			Continue improvement dredging work
MD	NAD	AER	ASSATEAGUE, MD	\$600,000	\$600,000		\$600,000			Mitigate for sand losses as a result of the Ocean Harbor and Inlet and Sinepuxent Bay, MD navigation project
MD	NAD	FDRR	ATLANTIC COAST OF MARYLAND, MD			\$11,100,000	\$11,100,000	3		Complete beach nourishment
MD	NAD	AER	CHESAPEAKE BAY OYSTER RECOVERY, MD & POPLAR ISLAND, MD	\$14,500,000	\$14,500,000	\$5,000,000	\$5,000,000	6		Construct oyster bars in Maryland
MI	LRD	NHD	SAULT STE MARIE (REPLACEMENT LOCK), MI	\$123,220,000	\$123,220,000	\$46,543,000	\$169,763,000	4		Inflow of dredged material for wetlands and island development
MI	LRD	NHD	SAULT STE MARIE (REPLACEMENT LOCK), MI	\$123,220,000	\$123,220,000	\$46,543,000	\$169,763,000	4	Complete design and award lock chamber construction contract (\$118.598 million); Construction oversight (\$4.622 million)	Complete Upstream Approach Walls Construction and construction oversight.

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MN	MVD	2/	MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVP PORTION), MN & WI (BENEFICIAL USE DREDGED MATERIAL PILOT PROGRAM)			\$6,113,000	\$6,113,000	9		Along with previously appropriated funds, complete beneficial use of dredged material at Lake Pepin, WI
MN	MVD	EI	NORTHEASTERN MINNESOTA ENVIRONMENTAL INFRASTRUCTURE, MN			\$6,245,000	\$6,245,000	8		City of Tower, MN Water Treatment Plant Improvement (\$3.375 million); Rehabilitate Ogilvie, MN wastewater treatment system (\$2.87 million)
MO	MVD	EI	ST. LOUIS, MO (COMBINED SEWER OVERFLOW)			\$2,872,000	\$2,872,000	8		Initiate and complete construction to reduce/eliminate combined sewer overflows.
MS	MVD	EI	DESOTO COUNTY WASTEWATER TREATMENT, MS			\$4,800,000	\$4,800,000	8		Construction of Desoto County Lower Camp Creek Interceptor Phase 2
MS	MVD	FDRC	MISSISSIPPI COASTAL IMPROVEMENT PROGRAM (MSCIP), HANCOCK, HARRISON, AND JACKSON COUNTIES (FORREST HEIGHTS)			\$11,104,000	\$15,400,000	3		NEW START: Initiate and physically and fiscally complete construction of the Forrest Heights Levee project
MS	MVD	FDRC	MISSISSIPPI COASTAL IMPROVEMENT PROGRAM (MSCIP), HANCOCK, HARRISON, AND JACKSON COUNTIES (FORREST HEIGHTS)			\$4,296,000		1		
MS	MVD	EI	MISSISSIPPI ENVIRONMENTAL INFRASTRUCTURE, MS			\$1,600,000	\$1,600,000	8		Complete Sewer System Improvements in Olive Branch, MS.
MT	NWD	EI	RURAL MONTANA, MT			\$2,135,000	\$2,135,000	8		Buena Vista Wastewater System (\$670,000); Harlowtown Water System (\$797,500); Lower Willow Creek Reservoir Toe Drain Repair (\$465,000); Sweetgrass County flood damage restoration and surface water resource protection (\$202,500)
NC	SAD	FDRC	BRUNSWICK COUNTY BEACHES, NC			\$2,500,000	\$2,500,000	3		Complete periodic nourishment of the Ocean Isle Beach
NC	SAD	NHD	WILMINGTON HARBOR, NC	\$6,600,000	\$6,600,000		\$6,600,000	4	Continue Eagle Island improvements including dike raise and toe-term construction	
ND	MVD	FDRC	FARGO, ND - MOORHEAD, MN METRO			\$44,409,000	\$115,000,000	1		Along with previously appropriated funds, initiate and complete construction of the Red River Control Structure feature of the project.
ND	MVD	FDRC	FARGO, ND - MOORHEAD, MN METRO			\$70,591,000		2		
ND	NWD	EI	NORTH DAKOTA ENVIRONMENTAL INFRASTRUCTURE, ND			\$5,945,000	\$5,945,000	8		City of Strasburg sanitary sewer improvements (\$2.945 million); City of Napoleon sanitary sewer repair, new sewer, and perforated underdrain pipe (\$3 million)
ND	NWD	FDRC	PIPESTEM LAKE, ND	\$40,000,000	\$40,000,000		\$40,000,000			Initiate construction of dam safety modification project.
NH	NAD	NHD	PORTSMOUTH HARBOR & PISCATAQUA RIVER, TURNING BASIN, NH			\$18,232,000	\$18,232,000	4		NEW START: Initiate and physically and fiscally complete construction project
NJ	NAD	2/	BARNEGAT INLET, NJ (BENEFICIAL USE DREDGED MATERIAL PILOT PROGRAM)			\$1,500,000	\$1,500,000	9		Complete beneficial use of dredged material at Long Beach Island
NJ	NAD	NHD	CAPE MAY INLET TO LOWER TOWNSHIP, NJ	\$12,500,000	\$12,500,000		\$12,500,000		Mitigate for sand losses due to Cold Spring Inlet, NJ navigation project	
NJ	NAD	AER	LOWER CAPE MAY MEADOWS, CAPE MAY POINT, NJ	\$400,000	\$400,000		\$400,000		Mitigate for sand losses due to Cold Spring Inlet, NJ navigation project	
NJ	NAD	FDRC	RARITAN RIVER BASIN, GREEN BROOK SUB-BASIN, NJ	\$157,460,000	\$30,900,000		\$30,900,000		Continue construction of the life safety features of the project.	
NJ	NAD	FDRC	SANDY HOOK TO BARNEGAT INLET, NJ			\$24,000,000	\$24,000,000	3		Complete periodic renourishment for Sea Bright to Manasquan
NM	SPD	FDRC	ALAMOGORDO, NM			\$3,950,000	\$3,950,000	1		Resolve settled contractor claim(s) for work awarded prior to enactment of the Bipartisan Budget Act of 2018
NM	SPD	AER	ESPANOLA VALLEY, RIO GRANDE AND TRIBUTARIES, NM			\$56,000,000	\$56,000,000	7		NEW START: Initiate and physically and fiscally complete construction project, including all future monitoring and adaptive management
NM	SPD	EI	RURAL NEVADA, MONTANA, IDAHO, NEW MEXICO, UTAH, AND WYOMING, NV, MT, ID, NM, UT & WY			\$4,175,000	\$4,175,000	8		Rio Rancho Water Tank Replacement (\$2.325 million); Middle Venada Arroyo Drainage Improvement (\$1.85 million)
OH	LRD	EI	OHIO & NORTH DAKOTA ENVIRONMENTAL INFRASTRUCTURE, OH & ND (SECTION 594)			\$9,750,000	\$9,750,000	8		Complete multiple environmental infrastructure projects in the State of Ohio.
OR	NWD	NHD	COLUMBIA RIVER AT THE MOUTH, OR & WA	\$119,003,000	\$93,394,000		\$93,394,000		Continue construction of South Jetty	
OR	NWD	NIL	WILLAMETTE RIVER AT WILLAMETTE FALLS,			\$3,402,000	\$3,402,000	4		Complete all necessary work to prepare the project for disposal.
PA	NAD	FDRC	GENERAL EDGAR JADWIN DAM AND RESERVOIR, PA	\$11,000,000	\$11,000,000		\$11,000,000		Physically and fiscally complete dam safety modification project.	
PA	NAD	EI	NORTHEAST COUNTIES ENVIRONMENTAL INFRASTRUCTURE			\$975,000	\$975,000	8		Complete sewer line extension Moscow, PA
PA	NAD	FDRC	PRESQUE ISLE PENINSULA, PA			\$1,500,000	\$1,500,000	3		Complete beach nourishment.
PA	NAD	NIH	UPPER OHIO, ALLEGHENY AND BEAVER COUNTIES, PA			\$14,300,000	\$22,000,000	4		NEW START: Complete preconstruction, engineering and design and initiate construction of Montgomery Lock
PA	NAD	NIH	UPPER OHIO, ALLEGHENY AND BEAVER COUNTIES, PA			\$7,700,000		5		
PA	LRD	EI	SOUTH CENTRAL PA ENVIRONMENTAL IMPROVEMENT PROGRAM, PA			\$2,490,000	\$2,490,000	8		North Union Township Misty Lane and Cove Run Sewer Line Replacement (\$1.245 million); Blacklick, Wastewater Collection System Extension Phase 2 (\$1.245 million)
PR	SAD	2/	SAN JUAN HARBOR, PR (BENEFICIAL USE DREDGED MATERIAL PILOT PROGRAM)			\$2,500,000	\$2,500,000	9		Complete beneficial use of dredged material in the east central portion of the Condado Lagoon
SC	SAD	EI	LAKES MARION AND MOULTRIE, SC			\$9,635,000	\$9,635,000	8		Complete construction of Water Transmission Line - Orangeburg-Berkeley Holly Hill to intersect of US176 and SC 311.
SD	NWD	AER	LOWER BRULE SIOUX TRIBE SEWAGE LAGOON NATURAL RESOURCES PRESERVATION AND ECOSYSTEM			\$7,029,000	\$7,029,000	10		Along with previously appropriated funds, physically and fiscally complete construction project.
TN	LRD	NIH	CHICKAMAUGA LOCK, TENNESSEE RIVER, TN			\$124,235,000	\$191,000,000	4		Initiate construction of Approach Walls and Decommissioning
TN	LRD	NIH	CHICKAMAUGA LOCK, TENNESSEE RIVER, TN			\$66,765,000		5		
TX	SWD	FDRC	BRAYS BAYOU, HOUSTON, TX			\$1,400,000	\$1,400,000	2		Reimburse the non-Federal sponsor for the Federal share of construction costs that the Corps has certified on contracts awarded prior to enactment of the Bipartisan Budget Control Act of 2018. This project has been funded to completion with funds provided in the Bipartisan Budget Control Act of 2018.
TX	SWD	NHD	CORPUS CHRISTI SHIP CHANNEL, TX (MAIN CHANNEL AND BARGE LANES)	\$100,366,000	\$100,366,000		\$100,366,000		Complete construction of Lower Bay, Upper Bay, and Barge Shelf, and award contract for Inner Harbor.	
TX	SPD	EI	EL PASO COUNTY, TX			\$1,200,000	\$1,200,000	8		Construction of a new siphon to handle and offload all the flows from the existing Boone Siphon System.
TX	SWD	NHD	FREEPORT HARBOR CHANNEL IMPROVEMENTS, TX			\$24,906,000	\$24,906,000	4		Complete dredging and bank stabilization around Dow Thumb (\$23.186 million); real estate acquisition for Placement Area 8 (\$105,000); complete mitigation for Placement Area 8 (\$632,000); and construction oversight (\$983,000).
TX	SWD	NHD	HOUSTON SHIP CHANNEL, TX			\$19,500,000	\$19,500,000	4		NEW START: Initiate construction.
TX	SWD	FDRC	HUNTING BAYOU, TX			\$6,600,000	\$6,600,000	2		Reimburse the non-Federal sponsor for the Federal share of construction costs that the Corps has certified on contracts awarded prior to enactment of the Bipartisan Budget Control Act of 2018. This project has been funded to completion with funds provided in the Bipartisan Budget Control Act of 2018.
TX	SWD	NHD	SABINE - NECHES WATERWAY, TX			\$54,660,000	\$68,560,000	4		Continue dredging Sabine Pass Jetty Channel and initiate dredging of Sabine Bank Channel.
TX	SWD	NHD	SABINE - NECHES WATERWAY, TX			\$13,900,000		6		
TX	SWD	FDRC	WHITE OAK BAYOU, TX			\$27,000,000	\$27,000,000	2		Reimburse non-Federal sponsor for the Federal share of project construction costs that the Corps has certified and additional costs the Corps has not yet certified on contracts awarded prior to enactment of the Bipartisan Budget Control Act of 2018. This project has been funded to completion with funds provided in the Bipartisan Budget Control Act of 2018.
UT	SPD	EI	RURAL NEVADA, MONTANA, IDAHO, NEW MEXICO, UTAH, AND WYOMING, NV, MT, ID, NM, UT & WY			\$5,000,000	\$5,000,000	8		Reimburse Whiterocks, Utah (\$500,000); Duchesne, Utah (\$4.5 million) for completed work.
VA	NAD	NIL	ATLANTIC INTERCOASTAL WATERWAY (AIWW), BRIDGES AT DEEP CREEK,			\$12,657,000	\$12,657,000	4		Physically and fiscally complete construction project.
VT	NAD	EI	LAKE CHAMPLAIN WATERSHED INITIATIVE, VT			\$2,500,000	\$2,500,000	8		Complete Whitehall Village, New York, Sewer Rehabilitation & Stormwater Improvement Project.
WA	NWD	AER	COLUMBIA RIVER FISH MITIGATION (CRFM) WA, OR & ID	[\$15,377,000]	[\$15,377,000]		[\$15,377,000]			
WA	NWD	AER	COLUMBIA RIVER FISH MITIGATION, WA, OR & ID (COLUMBIA RIVER)	\$11,677,000	\$11,677,000		\$11,677,000			Biological monitoring at multiple projects to evaluate the effectiveness of actions in meeting the stated juvenile dam survival performance goals (\$2,120,000); Continue preparation of EIS and supporting documentation (\$1,372,000); Program management (\$500,000); Monitoring of Avian Predators (\$270,000); Implement Bonneville Dam PIT detection improvements (\$2.6 million); Complete construction of the new avian water cannon deterrent system at the McNary juvenile bypass outfall (\$1.15 million); Complete design and construction of improvements to Lower Granite Juvenile Fish Facility (\$3,500,000); Complete construction of Lower Granite Prototype Spillway PIT Monitoring System (\$50,000); Complete Year 2 of 3 monitoring of East Sand Island construction (\$30,000); Continue oversight (EDC and S&A) of Little Goose Adult Ladder Temperature Mitigation contract (\$85,000)
WA	NWD	AER	COLUMBIA RIVER FISH MITIGATION, WA, OR & ID (WILLAMETTE RIVER)	\$3,700,000	\$3,700,000		\$3,700,000			System-wide biological research activities and alternative analysis needed to determine direction on future project specific configuration or operation changes to meet Biological Opinion goals (\$3 million); Monitor performance of the recently constructed adult fish collection facility at Foster Dam (\$700,000)
WA	NWD	FDRC	MOUNT SAINT HELENS SEDIMENT CONTROL, WA			\$2,955,000	\$2,955,000	1		Identify necessary improvements to the Toutle River Fish Collection Facility (\$2.355 million); Complete design of the next spillway crest raise and Deer Creek Fish Release site (\$600,000).

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WI	LRD	EI	NORTHERN WISCONSIN ENVIRONMENTAL ASSISTANCE, WI			\$1,300,000	\$1,300,000	8		Complete City of Bayfield - Apostle Islands Marina Breakwall Restoration Project.
WV	LRD	EI	CENTRAL WEST VIRGINIA ENVIRONMENTAL INFRASTRUCTURE, WV (SECTION 571)			\$1,000,000	\$1,000,000	8		Complete multiple environmental infrastructure projects in the State of West Virginia.
WV	LRD	EI	NORTHERN WEST VIRGINIA ENVIRONMENTAL INFRASTRUCTURE, WV			\$4,650,000	\$4,650,000	8		Complete City of Follansbee, WV Water System Project (\$3.125 million); Upgrade sewer treatment plant in the City of Paden, WV (\$1.525 million).
WV	LRD	EI	SOUTHERN WEST VIRGINIA ENVIRONMENTAL INFRASTRUCTURE, WV (SECTION 340)			\$2,000,000	\$2,000,000	8		Complete environmental infrastructure project in West Virginia.
XX	HQ	AER	AQUATIC ECOSYSTEM RESTORATION (CAP - SEC 206)	\$1,000,000	\$11,000,000		\$11,000,000			Construct aquatic ecosystem restoration projects whose total cost does not exceed \$10 million.
XX	ERDC	AER	AQUATIC PLANT CONTROL PROGRAM		\$25,000,000		\$25,000,000			Watercraft inspections stations (\$15 million) and related monitoring (\$3 million); nationwide research and development to address invasive aquatic plants, (\$6 million); nationwide research and development to address invasive aquatic plants, and activities for monitoring, surveys, and control of flowering rush and hydrilla verticillate (\$1 million)
XX	HQ	AER	BENEFICIAL USES DREDGED MATERIAL (CAP - SEC 204)	\$1,000,000	\$10,000,000		\$10,000,000			Construct projects for the beneficial use of dredged material whose total cost does not exceed \$10 million.
XX	IWR	FDRR	DAM SAFETY & SEEPAGE/STABILITY CORRECTION PROGRAM	\$13,000,000	\$45,872,000		\$45,872,000			Complete Issue Evaluations Studies, dam safety modification studies, and design safety work for Corps dams.
XX	HQ	FDRR	EMERGENCY STREAMBANK AND SHORELINE PROTECTION (CAP - SEC 14)		\$8,000,000		\$8,000,000			Construct bank stabilization projects whose total Federal cost does not exceed \$5 million
XX	HQ	N/A	EMPLOYEE COMPENSATION FUND	\$17,000,000	\$10,000,000		\$10,000,000			Reimburse Department of Labor for Compensation of Employees for [on account of] injury or death of employees or persons under the agency's jurisdiction.
XX	HQ	FDRR	FLOOD CONTROL PROJECTS (CAP - SEC 205)	\$1,000,000	\$15,000,000		\$15,000,000			Construct projects for flood risk management whose total Federal cost does not exceed \$10 million.
XX	IWR	NIH	INLAND WATERWAYS USERS BOARD - BOARD EXPENSE	\$60,000	\$60,000		\$60,000			Conduct Board Meetings and Related Activities, Including Meeting and Committee Member Travel Costs.
XX	IWR	NIH	INLAND WATERWAYS USERS BOARD - CORPS EXPENSE	\$275,000	\$275,000		\$275,000			Perform analyses of project delivery, support Users Board committee meetings and related activities.
XX	HQ	NHS/NHD	MITIGATION OF SHORE DAMAGES (CAP - SEC 111)		\$5,000,000		\$5,000,000			Study and construct small projects whose cost does not exceed \$12.5 million to mitigate the littoral impacts of navigation structures and operations.
XX	HQ	NHS/NHD	NAVIGATION PROGRAM (CAP - SEC 107)		\$5,000,000		\$5,000,000			Study and construct navigation improvement projects whose total cost does not exceed \$10 million
XX	HQ	AER	PROJECT MODIFICATIONS FOR IMPROVEMENT OF THE ENVIRONMENT (CAP -	\$1,000,000	\$10,000,000		\$10,000,000			Construct environmental modifications to operating Civil Works projects whose total cost does not exceed \$10 million.
XX	HQ	FDRC	REMOVAL OF OBSTRUCTIONS (CAP - SEC 208)		\$1,500,000		\$1,500,000			Construct minimal in-stream measures to reduce nuisance flood damages caused by debris & minor shoaling of rivers & streams in accordance with current policies and procedures governing projects of the same type which are specifically authorized.
XX	HQ	AER	RESTORATION OF ABANDONED MINE SITES		\$2,000,000		\$2,000,000			Provide planning and design assistance to Federal, non-Federal and Native American interests for carrying out projects presenting threats to public health and safety and that have water quality problems caused by abandoned and inactive non-coal mine activities.
XX	HQ	FDRC	SHORE PROTECTION (CAP - SEC 103)		\$4,000,000		\$4,000,000			Construct projects whose total Federal cost does not exceed \$5 million to reduce flood damages from coastal storms.
			GRAND TOTAL		\$1,507,592,000	\$1,185,053,000	\$2,692,645,000			
			1/ KEY							
			1 FLOOD AND STORM DAMAGE REDUCTION							
			2 FLOOD AND STORM DAMAGE REDUCTION (FLOOD CONTROL)							
			3 FLOOD AND STORM DAMAGE REDUCTION (SHORE PROTECTION)							
			4 NAVIGATION							
			5 INLAND WATERWAYS TRUST FUND (IWTF)							
			6 OTHER AUTHORIZED PROJECT PURPOSES							
			7 ENVIRONMENTAL RESTORATION OR COMPLIANCE							
			8 ENVIRONMENTAL INFRASTRUCTURE							
			9 BENEFICIAL USE OF DREDGE MATERIAL PILOT PROGRAM							
			10 TRIBAL PARTNERSHIP PROGRAM							
			AER AQUATIC ECOSYSTEM RESTORATION							
			EI ENVIRONMENTAL INFRASTRUCTURE							
			FDRC FLOOD AND STORM DAMAGE REDUCTION COASTAL							
			FDRR FLOOD AND STORM DAMAGE REDUCTION RIVERINE							
			FOTH FLOOD AND STORM DAMAGE REDUCTION OTHER							
			NHS NAVIGATION HARBOR SHALLOW DRAFT (COASTAL)							
			NHD NAVIGATION HARBOR DEEP DRAFT (COASTAL)							
			NIH INLAND NAVIGATION (HIGH USE)							
			NIL INLAND NAVIGATION (LOW USE)							
			2/ The projects funded under the Beneficial Use Of Dredged Material Pilot Program are listed individually under the Operation and Maintenance project with which the beneficial use project is associated.							