

**ARMY CIVIL WORKS PROGRAM  
FY 2021 WORK PLAN - MISSISSIPPI RIVER AND TRIBUTARIES**

| STATE                 | DIVISION | PROGRAM NAME   | FY 2021 BUDGET | 2021 EXPLANATORY STATEMENT | ADDITIONAL WORK PLAN AMOUNT | TOTAL FY 2021 ALLOCATION | LINE ITEM OF ADDITIONAL FUNDING 1/ | SUMMARY OF WORK TO BE ACCOMPLISHED WITH CONFERENCE ALLOCATION  | SUMMARY OF WORK TO BE ACCOMPLISHED WITH ADDITIONAL FUNDING ALLOCATION  |
|-----------------------|----------|--|----------------|----------------------------|-----------------------------|--------------------------|------------------------------------|--|--|
| <b>Investigations</b> |          |  |                |                            |                             |                          |                                    |  |  |
| XX                    | MVD      | COLLECTION AND STUDY OF BASIC DATA                                     | 5,710,000      | 5,710,000                  | 600,000                     | 8,010,000                | 2                                  | Funds will be used to collect and analyze system-wide data to improve our basic understanding of the Lower Mississippi River, its impacts, and the way that it has evolved and is changing; thereby inform how the Corps manages the interrelated features of the Lower Mississippi River Main Stem project to achieve their authorized purposes.  | Funds will be used for surveys to update the permanent ranges that the Corps uses to monitor channel degradation (\$600,000). Funds will be used to develop base stream flow analysis; consolidate geologic, geomorphic, and sediment data sets; and continue monitoring of aquatic resources including water quality and quantity monitoring (\$1.7 million).   |
| XX                    | MVD      | COLLECTION AND STUDY OF BASIC DATA                                     |                |                            | 1,700,000                   |                          | 3                                  |  |  |
| TN                    | MVD      | RUNNING REELFOOT BAYOU, TN   |                |                            | 200,000                     | 200,000                  | 3                                  |  | <b>New Start: Initiate the feasibility study phase.</b>  |
| <b>Construction</b>   |          |  |                |                            |                             |                          |                                    |  |  |
| AR                    | MVD      | CHANNEL IMPROVEMENT, DIKES, AR, IL, KY, LA, MS, MO & TN                | 7,550,000      | 7,550,000                  | 10,990,000                  | 18,540,000               | 3                                  | Funds will be used for Planning, Engineering, and Design of Dike Construction projects to include ordering of hydrographic and topographic surveys, design of plans and specifications for construction, conducting various district and regional design review and to support Engineering During Construction.  | Funds will be used to construct the Anconia Chute Dikes 1, 2, 3 & 4; construct the Mississippi River dikes at Nebraska Point; and construct dike raises, extensions and trail dikes at Below Island 9, TN.   |
| AR                    | MVD      | CHANNEL IMPROVEMENT, REVETMENT OPERATIONS, AR, IL, KY, LA, MS, MO & TN | 15,425,000     | 15,425,000                 | 4,000,000                   | 19,425,000               | 2                                  | Funds will be used for Engineering, Planning & Design, centralized activities, supervision & administration, and real estate for Channel Improvement revetment Construction and Reinforcement.   | Funds will be used to construct the Delta Point Casting Field Flood Damage Reduction Dike.   |
| AR                    | MVD      | MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN                  | 21,950,000     | 21,950,000                 | 27,950,000                  | 49,900,000               | 2                                  | Funds will be used for engineering, design, and construction and supervision & administration for ongoing contracts from prior years including Item 463-L, Magna Vista - Brunswick, MS; Item 511-L, Lake Jackson - Palmetto, MS; Item 422-R, Bayou Vidal - Elksridge, LA; Item 465-L, Magna Vista - Brunswick, MS; Item 377-R, Waterproof - Upper Lake Concordia, LA; Item 374-R, Waterproof - Upper Lake Concordia, LA; Item 357-R, Vidalia, LA; Below New Madrid, MO Parcel 1 seepage remediation project. Funds will be used to construct MS River Levee Item 401-R, Yucatan-Lake Bruin, LA and to design Item 525-R, Above Lakeport-Hardwood, AR, and Nash, MO slope flattening. | Funds will be used to complete the Avondale seepage cutoff work; construct Mississippi River Levee Item 526-L; design and construct Knowlton, AR Item 612-R; design a seepage cutoff for the Dugas to Celotex reach; design and construct seepage remediation at Sherard, MS segment 26; complete the design for Mississippi River Levee Items 409-R, 411-R, 393-R, and 366-R; and construct the Upper 5th Contract A. |
| AR                    | MVD      | ST. FRANCIS BASIN, AR & MO   |                |                            | 1,500,000                   | 1,500,000                | 2                                  |  | Funds will be used to complete real estate acquisition for phase 3 of the 15 Mile Bayou channel enlargement and to relocate a Crittenden County road.  |
| LA                    | MVD      | ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA                                 | 300,000        | 300,000                    |                             | 300,000                  |                                    | Funds will be used to monitor performance of Buffalo Cove Water Management Unit pilot project.   |  |

**ARMY CIVIL WORKS PROGRAM  
FY 2021 WORK PLAN - MISSISSIPPI RIVER AND TRIBUTARIES**

| STATE                            | DIVISION | PROGRAM NAME   | FY 2021 BUDGET | 2021 EXPLANATORY STATEMENT | ADDITIONAL WORK PLAN AMOUNT | TOTAL FY 2021 ALLOCATION | LINE ITEM OF ADDITIONAL FUNDING 1/ | SUMMARY OF WORK TO BE ACCOMPLISHED WITH CONFERENCE ALLOCATION  | SUMMARY OF WORK TO BE ACCOMPLISHED WITH ADDITIONAL FUNDING ALLOCATION   |
|----------------------------------|----------|--|----------------|----------------------------|-----------------------------|--------------------------|------------------------------------|--|---|
| LA                               | MVD      | ATCHAFALAYA BASIN, LA  |                |                            | 3,620,000                   | 29,705,000               | 2                                  |  | Funds will be used to complete plans and specifications to address areas that are below the design elevation including W124B and Charenton floodgate; continue design on E-77 and E-78 floodwalls; design other floodwall modifications; and complete the Design Document Report on Backwater flooding East of Morgan City (\$3.62 million). Funds will be used to complete Phases II and III of the Charenton Flood Gate replacement (\$26.085 million). |
| LA                               | MVD      | ATCHAFALAYA BASIN, LA  |                |                            | 26,085,000                  |                          | 3                                  |  |   |
| LA                               | MVD      | MORGANZA TO THE GULF, LA                                     |                |                            | 12,460,000                  | 12,460,000               | 2                                  |  | <b>New Start:</b> Initiate construction   |
| MS                               | MVD      | YAZOO BASIN - UPPER YAZOO PROJECTS, MS                       |                |                            | 14,811,000                  | 14,811,000               | 2                                  |  | Funds will be used to design and construct Item 7D Phase II Channel Improvement; supervision and administration (S&A) during construction of Item 7D Channel Improvement; and survey, map, and acquire all lands for the Item 8B project.   |
| MS                               | MVD      | YAZOO BASIN, BIG SUNFLOWER RIVER, MS                         |                |                            | 3,130,000                   | 3,130,000                | 2                                  |  | Funds will be used to construct Phase XI and S&A for Phase X.   |
| MS                               | MVD      | YAZOO BASIN, YAZOO BACKWATER AREA, MS                        |                |                            | 11,200,000                  | 11,200,000               | 2                                  |  | Funds will be used to continue pre-construction project planning and related activities, and acquire mitigation lands (\$9.2 million). Funds will also be used to identify, survey, map, and evaluate options to raise portions of the 26 miles of Corps levees in the Yazoo Backwater area (\$2 million).  |
| <b>Operation and Maintenance</b> |          |  |                |                            |                             |                          |                                    |  |   |
| AR                               | MVD      | CHANNEL IMPROVEMENT, DIKES, AR, IL, KY, LA, MS, MO & TN      | 3,500,000      | 3,500,000                  | 5,400,000                   | 8,900,000                | 3                                  | Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including stone repairs.  | Funds will be used for stone repairs to dikes between river miles 599 to 954; for repairs to Anconia Dikes 1, 2, 3, & 4; and for repairs to Cracraft Dikes 1, 2, & 3.   |
| AR                               | MVD      | CHANNEL IMPROVEMENT, DREDGING, AR, IL, KY, LA, MS, MO & TN   | 10,950,000     | 10,950,000                 |                             | 10,950,000               |                                    | Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including maintenance dredging.   |   |
| AR                               | MVD      | CHANNEL IMPROVEMENT, REVETMENTS, AR, IL, KY, LA, MS, MO & TN | 59,250,000     | 59,250,000                 |                             | 59,250,000               |                                    | Funds will be used for commonly performed O&M work.  |   |
| AR                               | MVD      | HELENA HARBOR, PHILLIPS COUNTY, AR                           | 540,000        | 540,000                    |                             | 540,000                  |                                    | Funds will be used for specific work activities including dredging.  |   |
| AR                               | MVD      | INSPECTION OF COMPLETED WORKS, AR                            | 2/             | 211,000                    |                             | 211,000                  |                                    | Funds will be used for program management and performing risk communication functions including risk management coordination, sponsor coordination/engagement, partnering activities and activities for 6 levee systems. |   |
| AR                               | MVD      | LOWER ARKANSAS RIVER, NORTH BANK, AR                         | 225,000        | 225,000                    |                             | 225,000                  |                                    | Funds will be used for commonly performed O&M work.  |   |
| AR                               | MVD      | LOWER ARKANSAS RIVER, SOUTH BANK, AR                         | 298,000        | 298,000                    |                             | 298,000                  |                                    | Funds will be used for commonly performed O&M work.  |   |

**ARMY CIVIL WORKS PROGRAM  
FY 2021 WORK PLAN - MISSISSIPPI RIVER AND TRIBUTARIES**

| STATE | DIVISION | PROGRAM NAME  | FY 2021 BUDGET | 2021 EXPLANATORY STATEMENT | ADDITIONAL WORK PLAN AMOUNT | TOTAL FY 2021 ALLOCATION | LINE ITEM OF ADDITIONAL FUNDING 1/ | SUMMARY OF WORK TO BE ACCOMPLISHED WITH CONFERENCE ALLOCATION   | SUMMARY OF WORK TO BE ACCOMPLISHED WITH ADDITIONAL FUNDING ALLOCATION   |
|-------|----------|---|----------------|----------------------------|-----------------------------|--------------------------|------------------------------------|---|---|
| AR    | MVD      | MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN | 10,077,000     | 10,077,000                 | 18,800,000                  | 28,877,000               | 2                                  | Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including levee slide repairs and Farrenburg Levee renovation and raise.   | Funds will be used to complete repairs to address the erosion of the north mainline Mississippi River levee near the Morganza upper guide levee area and of areas south of the Morganza structure in the vicinity of highway 1. Funds also will be used for relief well remediation and mitigation land management.   |
| AR    | MVD      | ST FRANCIS BASIN, AR & MO                             | 11,061,000     | 11,061,000                 | 120,000                     | 11,181,000               | 2                                  | Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including ditch cleaning and clearing of blockages.  | Funds will be used to replace the boiler system at the Huxtable Pumping Plant.  |
| AR    | MVD      | TENSAS BASIN, BOEUF AND TENSAS RIVERS, AR & LA        | 1,291,000      | 1,291,000                  |                             | 1,291,000                |                                    | Funds will be used for commonly performed O&M work.   |   |
| AR    | MVD      | WHITE RIVER BACKWATER, AR                             | 1,100,000      | 1,100,000                  |                             | 1,100,000                |                                    | Funds will be used for commonly performed O&M work.   |   |
| IL    | MVD      | INSPECTION OF COMPLETED WORKS, IL                     | 2/             | 30,000                     |                             | 30,000                   |                                    | Funds will be used for program management and performing risk communication functions including risk management coordination, sponsor coordination/ engagement, partnering activities and NLD activities for 2 levee systems. |   |
| KY    | MVD      | INSPECTION OF COMPLETED WORKS, KY                     | 2/             | 25,000                     |                             | 25,000                   |                                    | Funds will be used to perform routine Inspections which includes approximately 25 miles of levee and multiple culverts with associated access structures.   |   |
| LA    | MVD      | ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA                | 1,517,000      | 1,517,000                  | 50,000                      | 1,567,000                | 3                                  | Funds will be used for commonly performed O&M work.   | Funds will be used to complete NEPA compliance for the master plan.   |
| LA    | MVD      | ATCHAFALAYA BASIN, LA                                 | 13,310,000     | 13,310,000                 | 5,000,000                   | 23,970,000               | 1                                  | Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including dredging.  | Funds will be used to dredge the Stouts Pass near Morgan City and Three Rivers, LA (\$5 million). Funds will be used to repair the Morganza south guide levee; the Morganza Control Structure Forebay's Potato Ridge; the banks of the east and west guide levees of the Bayou Boeuf Lock and its chamber levees; and along the banks to the northwest and southeast of Berwick Lock (\$3.7 million). Funds will be used to install gear boxes at Berwick Lock; to replace the Bayou Sorrel southwest guidewall; and for guidewall repairs at Bayou Sorrell, Berwick, and Bayou Boeuf locks (\$1.96 million). |
| LA    | MVD      | ATCHAFALAYA BASIN, LA                                 |                |                            | 3,700,000                   |                          | 2                                  |   |   |
| LA    | MVD      | ATCHAFALAYA BASIN, LA                                 |                |                            | 1,960,000                   |                          | 3                                  |   |   |
| LA    | MVD      | BATON ROUGE HARBOR, DEVIL SWAMP, LA                   | 560,000        | 560,000                    |                             | 560,000                  |                                    | Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including dredging.  |   |
| LA    | MVD      | BAYOU COCODRIE AND TRIBUTARIES, LA                    | 48,000         | 48,000                     |                             | 48,000                   |                                    | Funds will be used for commonly performed O&M work.   |   |
| LA    | MVD      | BONNET CARRE, LA                                      | 3,505,000      | 3,505,000                  | 130,000                     | 3,955,000                | 2                                  | Funds will be used for commonly performed O&M work.   | Funds will be used for outgrant management (\$130,000). Funds will be used for pest and invasive species management; and to construct vault toilets (\$320,000).  |
| LA    | MVD      | BONNET CARRE, LA                                      |                |                            | 320,000                     |                          | 3                                  |   |   |

**ARMY CIVIL WORKS PROGRAM  
FY 2021 WORK PLAN - MISSISSIPPI RIVER AND TRIBUTARIES**

| STATE | DIVISION | PROGRAM NAME                           | FY 2021 BUDGET | 2021 EXPLANATORY STATEMENT | ADDITIONAL WORK PLAN AMOUNT | TOTAL FY 2021 ALLOCATION | LINE ITEM OF ADDITIONAL FUNDING 1/ | SUMMARY OF WORK TO BE ACCOMPLISHED WITH CONFERENCE ALLOCATION   | SUMMARY OF WORK TO BE ACCOMPLISHED WITH ADDITIONAL FUNDING ALLOCATION   |
|-------|----------|--|----------------|----------------------------|-----------------------------|--------------------------|------------------------------------|---|---|
| LA    | MVD      | INSPECTION OF COMPLETED WORKS, LA      | 2/             | 348,000                    |                             | 348,000                  |                                    | Funds will be used to perform Periodic Assessments and Inspections for 7 levees. Includes coordination of risk communication, risk management, sponsor engagement, and FEMA engagement. |   |
| LA    | MVD      | LOWER RED RIVER, SOUTH BANK LEVEES, LA | 470,000        | 470,000                    |                             | 470,000                  |                                    | Funds will be used for commonly performed O&M work.   |   |
| LA    | MVD      | MISSISSIPPI DELTA REGION, LA           | 500,000        | 500,000                    | 900,000                     | 1,400,000                | 3                                  | Funds will be used for commonly performed O&M work.   | Funds will be used to operate and monitor the Caernarvon and Davis Pond Diversion Structures.   |
| LA    | MVD      | OLD RIVER, LA                          | 8,381,000      | 8,381,000                  | 3,750,000                   | 12,131,000               | 2                                  | Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including maintenance dredging.  | Funds will be used to repair levee slides and gantry crane rails; and for contract modifications and S&A for the highway bridge repair contract and the wheel bearing replacement contract.   |
| LA    | MVD      | TENSAS BASIN, RED RIVER BACKWATER, LA  | 2,368,000      | 2,368,000                  | 120,000                     | 2,488,000                | 2                                  | Funds will be used for commonly performed O&M work.   | Funds will be used to repair the walkway bridge at the Cocodrie drainage structure.   |
| MO    | MVD      | INSPECTION OF COMPLETED WORKS, MO      | 2/             | 90,000                     |                             | 90,000                   |                                    | Funds will be used to perform inspections of 1 pumping station, 1 floodwall, 302 miles of levee and associated structures.  |   |
| MO    | MVD      | WAPPAPELLO LAKE, MO                    | 4,505,000      | 4,505,000                  | 918,000                     | 6,013,000                | 2                                  | Funds will be used for commonly performed O&M work.   | Funds will be used to perform a phase III earthquake study; E&D for the Highway D5 Phase 1 and Phase 2 contracts; and repairs to the auxiliary spillway concrete (\$918,000). Funds will be used for boundary inspections, monitoring, and maintenance; for boundary encroachment resolutions; to restore fifteen acres of degraded buffers; to reduce non-native trees on 500 acres; to begin rehabilitation of the Memory Lane trail area; and to complete Phase 4 of the multi-use trail (\$590,000).                  |
| MO    | MVD      | WAPPAPELLO LAKE, MO                    |                |                            | 590,000                     |                          | 3                                  |   |   |
| MS    | MVD      | GREENVILLE HARBOR, MS                  | 930,000        | 930,000                    |                             | 930,000                  |                                    | Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including dredging.  |   |
| MS    | MVD      | INSPECTION OF COMPLETED WORKS, MS      | 2/             | 243,000                    |                             | 243,000                  |                                    | Funds will be used to perform inspections of 98 miles of levees and associated structures.  |   |
| MS    | MVD      | VICKSBURG HARBOR, MS                   | 940,000        | 940,000                    |                             | 940,000                  |                                    | Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including dredging.  |   |
| MS    | MVD      | YAZOO BASIN, ARKABUTLA LAKE, MS        | 5,326,000      | 5,326,000                  | 2,050,000                   | 8,234,000                | 2                                  | Funds will be used for commonly performed O&M work.   | Funds will be used for design of the drop inlet repairs and to award the phase 2 contract to repair the toe ditch, outfall structure, and relief wells (\$2.05 million). Funds will be used for cultural resource site monitoring and protection; to install a wastewater system at the South Abutment and Hernando Point Recreational Areas; to mark boundary and flowage easement lines; for real estate management for recreation; and to repair shoreline erosion at Hernando Point and Kelly's Crossing (\$858,000). |
| MS    | MVD      | YAZOO BASIN, ARKABUTLA LAKE, MS        |                |                            | 858,000                     |                          | 3                                  |   |   |
| MS    | MVD      | YAZOO BASIN, BIG SUNFLOWER RIVER, MS   | 146,000        | 146,000                    | 100,000                     | 246,000                  | 2                                  | Funds will be used for commonly performed O&M work.   | Funds will be used for mitigation land management.  |

**ARMY CIVIL WORKS PROGRAM  
FY 2021 WORK PLAN - MISSISSIPPI RIVER AND TRIBUTARIES**

| STATE              | DIVISION | PROGRAM NAME                              | FY 2021 BUDGET | 2021 EXPLANATORY STATEMENT | ADDITIONAL WORK PLAN AMOUNT | TOTAL FY 2021 ALLOCATION | LINE ITEM OF ADDITIONAL FUNDING 1/ | SUMMARY OF WORK TO BE ACCOMPLISHED WITH CONFERENCE ALLOCATION  | SUMMARY OF WORK TO BE ACCOMPLISHED WITH ADDITIONAL FUNDING ALLOCATION   |
|--------------------|----------|---|----------------|----------------------------|-----------------------------|--------------------------|------------------------------------|--|---|
| MS                 | MVD      | YAZOO BASIN, ENID LAKE, MS                | 5,113,000      | 5,113,000                  | 50,000                      | 5,324,000                | 2                                  | Funds will be used for commonly performed O&M work.  | Funds will be used to develop a drilling plan and design and replace the damaged foundation piezometer at the dam outlet works (\$50,000). Funds will be used for cultural resource site monitoring and protection; for forest management; and for wildlife and habitat management (\$161,000). |
| MS                 | MVD      | YAZOO BASIN, ENID LAKE, MS                |                |                            | 161,000                     |                          | 3                                  |  |   |
| MS                 | MVD      | YAZOO BASIN, GREENWOOD, MS                | 980,000        | 980,000                    |                             | 980,000                  |                                    | Funds will be used for commonly performed O&M work.  |   |
| MS                 | MVD      | YAZOO BASIN, GRENADA LAKE, MS             | 5,326,000      | 5,326,000                  | 506,000                     | 5,832,000                | 3                                  | Funds will be used for commonly performed O&M work.  | Funds will be used for cultural resource site monitoring and protection; for boundary line maintenance; to install sewer systems at the North Abutment and North Graysport campgrounds; and to purchase and install a back-up power generator for the welding shop.                             |
| MS                 | MVD      | YAZOO BASIN, MAIN STEM, MS                | 893,000        | 893,000                    | 635,000                     | 1,528,000                | 2                                  | Funds will be used for commonly performed O&M work.  | Funds will be used for mitigation land management for the Muscatine Complex, Sky Lake, and Big Twist areas; and for a periodic levee inspection of the Yazoo LB South Levee.  |
| MS                 | MVD      | YAZOO BASIN, SARDIS LAKE, MS              | 6,238,000      | 6,238,000                  | 280,000                     | 6,518,000                | 3                                  | Funds will be used for commonly performed O&M work.  | Funds will be used for forest management; for wildlife habitat management; and to rehabilitate the Lower Lake Lagoon.   |
| MS                 | MVD      | YAZOO BASIN, TRIBUTARIES, MS              | 421,000        | 421,000                    |                             | 421,000                  |                                    | Funds will be used for commonly performed O&M work.  |   |
| MS                 | MVD      | YAZOO BASIN, WILL M WHITTINGTON AUX CHAN. | 278,000        | 278,000                    |                             | 278,000                  |                                    | Funds will be used for commonly performed O&M work.  |   |
| MS                 | MVD      | YAZOO BASIN, YAZOO BACKWATER AREA, MS     | 425,000        | 425,000                    | 100,000                     | 525,000                  | 2                                  | Funds will be used for commonly performed O&M work.  | Funds will be used for mitigation land management.  |
| MS                 | MVD      | YAZOO BASIN, YAZOO CITY, MS               | 364,000        | 364,000                    | 350,000                     | 714,000                  | 2                                  | Funds will be used for commonly performed O&M work.  | Funds will be used to perform a survey of the pump station inlet and to remove sediment from the inlet.   |
| TN                 | MVD      | INSPECTION OF COMPLETED WORKS, TN         | 2/             | 25,000                     |                             | 25,000                   |                                    | Funds will be used to perform inspections of one pumping station and 54 miles of levee and associated structures.            |   |
| TN                 | MVD      | MEMPHIS HARBOR, MCKELLAR LAKE, TN         | 2,163,000      | 2,163,000                  |                             | 2,163,000                |                                    | Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including dredging. |   |
| <b>GRAND TOTAL</b> |          |   |                | <b>214,906,000</b>         | <b>165,094,000</b>          | <b>380,000,000</b>       |                                    |  |   |

|                |                                   |
|----------------|-----------------------------------|
| <b>1/ KEY:</b> | <b>FUNDING POT NAME</b>           |
| 1              | DREDGING                          |
| 2              | FLOOD CONTROL                     |
| 3              | OTHER AUTHORIZED PROJECT PURPOSES |

2/ Funds were consolidated in the President's Budget in order to provide better oversight and improve the allocation of funds. The table shows the allocation by state provided in the Explanatory Statement.