



Deliverable Schedule

		Start Date = 9/6/2017		
Task		Days from Start	Target End Date	Actual Start Date
1	Kickoff Meeting	15	9/21/2017	
1.1	Attend and Participate in Kickoff Meeting	10	9/16/2017	
1.2	Prepare Meeting Summary	15	9/21/2017	
1.2.1	Prepare Preliminary EIS Outline for Review	26	10/2/2017	
2	Prepare and Manage Schedule for EIS including a QA/QC Plan	20	9/26/2017	
2.1	Prepare and Manage Schedule for EIS	20	9/26/2017	
2.2	Prepare Quality Assurance and Quality Control (QA/QC) Plan	20	9/26/2017	
3	Prepare Public Participation Plan	30	11/25/2017	
3.1	Prepare Public Participation Plan	30	10/6/2017	
3.2	Prepare draft Notice of Intent in accordance with 40 C.F.R. §1508.22 and 33 CFR Part 230, Appendix C	40	10/16/2017	
3.3	Provide one set of mailing labels, to include adjacent property owners and other potentially interested entities, for mailing the Public Notice required per 33 cfr § 325.3 (prepared by Corps)	80	11/25/2017	
4	Public Scoping	190	3/15/2018	
4.1	Prepare for Scoping Meeting	50	10/26/2017	
4.2	Hold Scoping Meetings	60	11/5/2017	
4.3	Prepare Draft Scoping Report	60	11/5/2017	
4.4	Meet with Agencies as necessary to review comments	190	3/15/2018	
4.5	Prepare Final Scoping Report	190	3/15/2018	
4.6	Attend Interagency Meeting to coordinate Scoping Comments	190	3/15/2018	
5	Identify Data and Develop Documentation Necessary for Interagency Coordination to Support Biological Assessment, Essential Fish Habitat Analysis, Cultural Resources review, and other identified analyses	382	9/23/2018	
5.1	Include in DEIS information necessary for Biological Assessment (BA) as required by United States Fish & Wildlife Service (FWS) to evaluate impacts of the proposed project on endangered species	272	6/5/2018	

5.2	Provide a Draft Biological Assessment; the BA may be included as an appendix in the Draft or Final EIS.	362	9/3/2018	
5.3	Include in DEIS information necessary for Cultural Resources review by the Corps and to support consultation with the State Historic Preservation Officer pursuant to Section 106 of the National Historic Preservation Act.	362	9/3/2018	
5.4	Provide a Final BA if necessary following comments from the Agencies.	382	9/23/2018	
6	Prepare Description of Proposed Action, Alternatives and Matrix of Environmental Consequences	272	6/5/2018	
6.1	Prepare Description of Proposed Action, Alternatives, and Matrix Evaluating Environmental Consequences of each Alternative	272	6/5/2018	
7	Prepare Preliminary Draft Environmental Impact Statement (PDEIS)	432	11/12/2018	
7.1	Preliminary Draft EIS Submittal #1 (chapter format)	362	9/3/2018	
7.2	Preliminary Draft EIS Submittal #2 (complete document)	392	10/3/2018	
7.3	Draft EIS for Publication	422	11/2/2018	
7.4	Draft and Issue Locally NOA of DEIS and Public Meeting Notice	432	11/12/2018	
8	Presenting the DEIS	512	1/31/2019	
8.1	Hold Public Meeting	472	12/22/2018	
8.2	Prepare DEIS Comments Report and Meeting Transcripts	497	1/16/2019	
8.3	Meet with Agencies as necessary to review comments	497	1/16/2019	
8.4	Prepare DEIS Comments report	512	1/31/2019	
8.5	Attend Interagency meeting with the Corps and EPA to review the DEIS	512	1/31/2019	
9	Prepare Preliminary(s) Final EIS (PFEIS)	592	4/21/2019	
9.1	Prepare Template for Comments and Responses and Classify Comments According to Type	517	2/5/2019	
9.2	Organize Comments on DEIS and Prepare Draft Responses to Comments	527	2/15/2019	
9.3	Coordinate Final Response to Comments and Prepare Preliminary Final EIS Submittal #1	552	3/12/2019	
9.4	Preliminary Final EIS Submittal #2	562	3/22/2019	
9.5	Final EIS for Publication	572	4/1/2019	

9.6	Prepare Notice of Availability of FEIS and Issue Locally	562	3/22/2019	
9.7	Organize Comments on FEIS and Prepare Draft Responses to Comments	592	4/21/2019	
9.8	Attend Interagency Meeting to coordinate FEIS Comments and responses	562	3/22/2019	
10	Prepare Draft Record of Decision and Section 404(b)(1) Guidelines Evaluation	592	4/21/2019	
10.1	Prepare Draft Record of Decision with Section 404(b)(1) Guideline Evaluation	592	4/21/2019	
11	Maintain and Provide Administrative Record and Document EIS Related Communications	455	5/6/2019	
11.1	Prepare Administrative Record and Draft Index. The Corps retains final authority on the contents of the Administrative Record	607	5/6/2019	
12	Prepare Monthly Progress Reports	607	5/6/2019	
12.1	Monthly Progress Reports	607	5/6/2019	
13	Attend and Participate In Progress Review and Unscheduled Meetings	420	3/22/2019	
13.1	Summary of In Progress Review and/or Unscheduled Meetings	562	3/22/2019	
14	Maintain Bibliography of Acronyms, References and Data Sources and Prepare, Update and Maintain Mailing Lists	572	4/1/2019	
14.1	Maintain Bibliography of Acronyms, References and Data Sources and Prepare, Update and Maintain Mailing Lists	572	4/1/2019	

A-1 Deliverable Schedule

		A-1 Start Date = 3/31/2018		
Task		Days from Start	Target End Date	Actual Start Date
A-1	Characterization of ELT littoral zone organic matter sediments	105	7/14/2018	
A-1.1	Soil volume estimate and soil sampling (8-12 transects)	105	7/14/2018	
A-1.2	Soil contaminants/nutrients prep, shipping and data eval vol/contaminants (does not include lab cost)	95	7/4/2018	
A-1.3	Soil core settling, compaction and bulk density	90	6/29/2018	

A-2	Characterization of muck distribution and depth within Fells Cove and Lake Runnymede	80	6/19/2018	
A-2.1	Fells Cove Point sampling and transect	80	6/19/2018	
A-2.2	Runnymede Point sampling and trasect	80	6/19/2018	
A-3	Hilliard Island Addition (N&S polygons)	85	6/24/2018	
A-3.1	Soil vol and nuts/contaminans Polgon H1-1 (2-3 transects)	85	6/24/2018	
A-3.2	Soil vol and nuts/ contaminants Polygon H1-2 (4 transects)	85	6/24/2018	

Deliverable Schedule - After EIS is Complete

	Start Date =	5/6/2019	
Phase II design and bid document development		11/1/2018	
Phase II completed		2/28/2019	
FWC submits design to USACE		3/30/2019	
prepare construction procurement package		5/1/2019	
Section 10 and 404 permits issued		7/1/2019	
Bid documents procurement process initiated RFB released		7/1/2019	
Contract Issued for construction		10/1/2019	
Drawdown Start Date		10/1/2019	
Drawdown to 53' Complete		2/15/2020	
Lake bigins to fill toward normal operating schedule		6/1/2020	
Return to Normaal Operating Schedule		10/1/2020	